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**California's Freeway Service Patrol Program:
Management Information System Annual Report Fiscal
Year 2020-21**

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CALIFORNIA'S FREEWAY SERVICE PATROL PROGRAM

Management Information System Annual Report
Fiscal Year 2020-21

*Prepared for the California Department of Transportation
Traffic Operations Division*



Prepared by

Institute of Transportation Studies
University of California at Berkeley

Final Report, October 11, 2022

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Section 1: Executive Summary

1.1 *Introduction*

The Freeway Service Patrol (FSP) is a program run jointly by Caltrans, the California Highway Patrol (CHP) and local transportation agencies. Whether fixing a flat tire, towing a disabled vehicle to a safe location, clearing debris from a lane of traffic, or providing a gallon of gasoline to a motorist that has run out of fuel, California's fleet of FSP roving tow trucks have two primary benefits. First, the FSP trucks patrolling their beats find congestion-causing incidents and clear them quickly. Second, tow truck drivers provide direct assistance to stranded motorists, increasing safety and security for them in a moment of need. This service reduces delay for other motorists by maintaining the capacity of our highway system and increases safety for motorists by clearing hazards that may cause secondary incidents. The operational performance measures contained in this report were developed for program managers at Caltrans and partner agencies as tools for improving the efficiency and effectiveness of the FSP program.

This report seeks to increase the information available to state and local agencies running the FSP programs so that resources are distributed within the various statewide FSP operations in the most cost-effective manner possible.

1.2 *FSP Data & Performance Summary*

The bulk of the data used to develop the measures contained in this report were obtained directly from each FSP program. Each FSP assist dataset was standardized to the greatest extent possible to allow data comparability between FSP programs. Unfortunately, the majority of the FSP programs collect and records their operational data in somewhat different formats.

The following points summarize the primary outputs of the FSP programs into the statewide Management Information System (MIS) databases for fiscal year 2020-21:

- (1) In fiscal year 2020-21, the roving tow trucks of the FSP program provided over 670,000 assists on California's highway system. This is approximately 0.1 percent (%) increase over the previous year. Over 35% of total statewide assists were provided by the Los Angeles County FSP program. The next largest was the San Francisco Bay and San Diego area's FSP programs each of which provided almost 14% of total statewide assists.
- (2) The estimated benefit/cost ratios for FSP programs ranged from 1-to-1 (for the El Dorado County FSP program) to 6-to-1 for Riverside County. The statewide average B/C ratio was 4-to-1. The B/C ratios for all of California's FSP programs were lower in FY 2020-21 than in the previous fiscal year (FY 2019-20) presumably because of the COVID-19 pandemic.
- (3) Once a driver spots an incident, they are instructed to work for up to 10 to 15 minutes to get the stranded vehicle moving or provide a tow to a safe location. The average assist duration for the statewide FSP in 2020-21 was about 12 minutes, although the time spent on an individual assist can vary quite widely.

- (4) The speed at which FSP locates and clears incidents is determined in part by the number of FSP trucks patrolling a stretch of road and the amount and type of traffic on that road. In FY 2020-21 the state's sixteen FSP programs operated 212 beats with 305 trucks during the PM peak period covering over 1,900 centerline freeway miles. Together they provided over 914,000 total truck hours of service. On average, California's FSP trucks in FY 2020-21 supplied almost one assist for every hour of service (0.74 assists per tow truck-hour). These assists were primarily given to automobiles and vans, which constituted 60 percent of all assists. The three most common types of motorist's assists provided were for assistance with flat tires (15.6%), overheated vehicles (14.1%) and vehicle collisions (13.2%).
- (5) The number of FSP trucks and truck hours the state and its partner agencies can deploy is determined by funding availability. In FY 2020-21, the state allocated about \$25.5 million to the locally run FSP programs and another \$7.0 million to CHP for field supervisors, monitoring and training activities. The local transportation agency partners that run each program are required to provide 25 percent matching funds. In FY 2020-21, the local partner transportation agencies provided over \$21.3 million in matching funds – over an 83 percent match. Some of the smaller FSP programs did not surpass the 25 percent local match requirement. The Los Angeles County program had the highest proportion of local match funding (122%). All matching funds are used by the contributing local transportation agencies for their own FSP operations.

Table 1 displays a program level summary of the FSP data and selected FSP program performance measures. Table 2 provides a summary of FSP overall program costs and funding allocation information. Table 3 lists additional environmental benefits attributable to the California FSP program such as motorist delay savings, fuel savings and mobile source emission reductions.

Table 1: Statewide FSP Service Summary (Combined Weekday and Weekend Service)

| Caltrans District | County or Region | Number of Weekday Beats | Number of Peak Period Trucks | Weekday Center-line Miles | Total Truck Hours | Total FSP Assists | Average Assist Duration (min.) | Average Assist Rate ₁ | Average B/C Ratio |
|-------------------------|-------------------|-------------------------|------------------------------|---------------------------|-------------------|-------------------|--------------------------------|----------------------------------|-------------------|
| 3 | Sacramento / Yolo | 18 | 20 | 143 | 37,542 | 34,482 | 7.6 | 0.92 | 4.0 |
| 3 | Placer | 3 | 3 | 25 | 4,623 | 2,998 | 13.2 | 0.65 | 2.0 |
| 3 | El Dorado | 1 | 1 | 11 | 1,342 | 883 | 12.5 | 0.66 | 1.0 |
| 4 | Bay Area Counties | 27 | 66 | 435 | 143,068 | 93,640 | 11.5 | 0.65 | 3.0 |
| 5 | Monterey | 4 | 4 | 59 | 5,210 | 1,538 | 13.7 | 0.30 | 3.0 |
| 5 | Santa Cruz | 2 | 2 | 16 | 3,755 | 1,706 | 11.9 | 0.45 | 3.0 |
| 5 | Santa Barbara | 4 | 2 | 17 | 2,928 | 519 | 15.2 | 0.18 | 2.0 |
| 5 | San Luis Obispo | 2 | 2 | 24 | 2,499 | 743 | 16.0 | 0.30 | 3.0 |
| 6 | Fresno | 4 | 4 | 30 | 5,000 | 3,400 | 10.1 | 0.68 | 3.0 |
| 7 | Los Angeles | 40 | 78 | 474 | 426,929 | 237,752 | 15.1 | 0.56 | 5.0 |
| 7 | Ventura | 3 | 6 | 34 | 1,190 | 1,096 | 10.2 | 0.92 | 2.0 |
| 8 | Riverside | 12 | 26 | 145 | 47,523 | 59,711 | 8.8 | 1.26 | 6.0 |
| 8 | San Bernardino | 9 | 19 | 98 | 52,975 | 82,539 | 8.8 | 1.56 | 4.0 |
| 10 | San Joaquin | 5 | 5 | 42 | 10,966 | 3,263 | 15.4 | 0.30 | 2.0 |
| 11 | San Diego | 30 | 30 | 210 | 81,176 | 94,429 | 9.0 | 1.16 | 3.0 |
| 12 | Orange | 48 | 37 | 156 | 87,682 | 60,062 | 16.1 | 0.69 | 4.0 |
| Total or Average | | 212 | 305 | 1,918 | 914,407 | 678,761 | 11.8 | 0.74 | 4.0 |

Notes: 1 – Assist Rate = Total Assists divided by Total Truck Hours.

Table 2: Statewide FSP Annual Funding Summary (Combined Weekday and Weekend Service)

| Caltrans District | County or Region | Regular State FSP Funds (\$) | Percent of Regular State FSP Funds | SB-1 Funds (\$) | Percent of SB-1 Funds | Local Match Funds (\$) | Percent of Local Match Funds | CHP Allocation (\$) | Percent of CHP Allocation |
|-------------------------|-------------------|------------------------------|------------------------------------|-------------------|-----------------------|------------------------|------------------------------|---------------------|---------------------------|
| 3 | Sacramento / Yolo | 1,181,189 | 4.6% | 983,850 | 4.7% | 748,000 | 3.5% | 391,555 | 5.5% |
| 3 | Placer | 266,785 | 1.0% | 128,017 | 0.6% | 98,700 | 0.5% | 88,437 | 1.2% |
| 3 | El Dorado | 114,380 | 0.4% | 0 | 0.0% | 42,750 | 0.2% | 37,916 | 0.5% |
| 4 | Bay Area Counties | 6,026,899 | 23.7% | 5,020,570 | 24.0% | 3,644,398 | 17.1% | 1,401,203 | 19.8% |
| 5 | Monterey | 242,006 | 0.9% | 201,533 | 1.0% | 59,889 | 0.3% | 0 | 0.0% |
| 5 | Santa Cruz | 167,519 | 0.7% | 80,397 | 0.4% | 145,281 | 0.7% | 0 | 0.0% |
| 5 | Santa Barbara | 150,000 | 0.6% | 0 | 0.0% | 32,582 | 0.2% | 0 | 0.0% |
| 5 | San Luis Obispo | 115,444 | 0.5% | 148,650 | 0.7% | 75,987 | 0.4% | 0 | 0.0% |
| 6 | Fresno | 380,000 | 1.5% | 0 | 0.0% | 94,287 | 0.4% | 109,528 | 1.5% |
| 7 | Los Angeles | 8,021,144 | 31.5% | 6,682,708 | 31.9% | 9,786,514 | 45.9% | 2,585,065 | 36.5% |
| 7 | Ventura | 208,327 | 0.8% | 536,500 | 2.6% | 64,358 | 0.3% | 0 | 0.0% |
| 8 | Riverside | 1,696,153 | 6.7% | 1,412,787 | 6.7% | 1,116,333 | 5.2% | 451,859 | 6.4% |
| 8 | San Bernardino | 1,536,561 | 6.0% | 1,279,859 | 6.1% | 811,667 | 3.8% | 500,181 | 7.1% |
| 10 | San Joaquin | 546,122 | 2.1% | 454,873 | 2.2% | 190,503 | 0.9% | 0 | 0.0% |
| 11 | San Diego | 2,561,098 | 10.1% | 2,133,301 | 10.2% | 920,956 | 4.3% | 759,113 | 10.7% |
| 12 | Orange | 2,265,371 | 8.9% | 1,886,954 | 9.0% | 3,491,217 | 16.4% | 758,962 | 10.7% |
| Total or Average | | 25,479,000 | 100.0% | 20,950,000 | 100.0% | 21,323,423 | 100.0% | 7,083,819 | 100.0% |

Table 3: Statewide FSP Annual Delay, Fuel and Emission Saving Summary (Combined Weekday and Weekend Service)

| Caltrans District And County (or Region) | Total Vehicle Delay Savings (veh-hr) | Total Fuel Savings (gallons) | Total ROG Reductions (kg) | Total CO Reductions (kg) | Total NOx Reductions (kg) | Total PM10 Reductions (kg) | Total CO2 Reductions (kg) | Total N2O Reductions (kg) | Total CH4 Reductions (kg) |
|--|--------------------------------------|------------------------------|---------------------------|--------------------------|---------------------------|----------------------------|---------------------------|---------------------------|---------------------------|
| 3-Sac / Yolo | 373,231 | 641,585 | 14.9 | 186.6 | 44.8 | 2.2 | 5,633,115 | 86.4 | 234.0 |
| 3-Placer | 31,536 | 54,211 | 1.3 | 15.8 | 3.8 | 0.2 | 475,971 | 7.3 | 19.8 |
| 3-El Dorado | 2,357 | 4,052 | 0.1 | 1.2 | 0.3 | 0.0 | 35,576 | 0.5 | 1.5 |
| 4-Bay Area | 1,413,067 | 2,429,063 | 56.5 | 706.5 | 169.6 | 8.5 | 21,327,173 | 327.1 | 886.0 |
| 5-Monterey | 34,263 | 58,898 | 1.4 | 17.1 | 4.1 | 0.2 | 517,124 | 7.9 | 21.5 |
| 5-Santa Cruz | 38,049 | 65,406 | 1.5 | 19.0 | 4.6 | 0.2 | 574,266 | 8.8 | 23.9 |
| 5-SB | 9,180 | 15,780 | 0.4 | 4.6 | 1.1 | 0.1 | 138,548 | 2.1 | 5.8 |
| 5-SLO | 19,879 | 34,172 | 1.6 | 19.3 | 0.9 | 0.3 | 300,028 | 4.6 | 12.5 |
| 6-Fresno | 61,696 | 106,055 | 2.5 | 30.8 | 7.4 | 0.4 | 931,162 | 14.3 | 38.7 |
| 7-LA | 4,726,140 | 8,124,234 | 189.0 | 2,363.1 | 567.1 | 28.4 | 71,493,262 | 1,094.1 | 2,963.2 |
| 7-Ventura | 27,272 | 46,881 | 2.2 | 26.4 | 1.2 | 0.4 | 411,614 | 6.3 | 17.1 |
| 8-Riverside | 809,635 | 1,391,762 | 32.4 | 404.8 | 97.2 | 4.9 | 12,219,668 | 187.4 | 507.6 |
| 8-SBDO | 539,249 | 926,970 | 21.6 | 269.6 | 64.7 | 3.2 | 8,138,793 | 124.8 | 338.1 |
| 10-SJ | 48,091 | 82,668 | 1.9 | 24.0 | 5.8 | 0.3 | 725,825 | 11.1 | 30.2 |
| 11-San Diego | 543,113 | 933,611 | 21.7 | 271.6 | 65.2 | 3.3 | 8,197,104 | 125.7 | 340.5 |
| 12-Orange | 966,823 | 1,661,969 | 38.7 | 483.4 | 116.0 | 5.8 | 14,592,086 | 223.8 | 606.2 |
| Statewide | 9,642,968 | 16,576,262 | 387.6 | 4,843.6 | 1,153.6 | 58.3 | 145,702,066 | 2,232.3 | 6,045.9 |

1.3 Summary of Recommendations

FSP Assist Data Collection Procedures

Caltrans Headquarters, FSP agency partners and CHP should continue working to keep current with best practices for data management technologies and for monitoring the activities of the FSP tow providers. With Wi-Fi/Bluetooth/cell phone technical advancements, new and very affordable GPS enabled data collection systems are readily available. These technologies help to enable the FSP management teams (local agencies and CHP) to monitor the activity of the FSP tow providers in real time, and ease the tasks of preparing FSP performance reports.

The majority of the FSP programs have migrated to using customized applications with laptop, iPad or some other portable device for collecting FSP assist data. Sacramento's FSP program was one of the first programs to automate this process. Sacramento County developed and has been using *FSPTrack* for several years now. *FSPTrack* is a Google Android application with server support that enables FSP managers to monitor FSP tow truck activity. *FSPTrack* also allows FSP tow truck drivers to log incidents via the Android app which is uploaded to a database on a server, thus making the FSP assist data available to FSP management in near real time. Orange County (OCTA) and the Bay Area FSP program managed by MTC have an advanced FSP management system called *LATA-Trax*. The Riversice and San Bernardino FSP programs starting using an electronic data collection (and data archiving) system in 2006. Over the years, this system has evolved and is now a real-time system.

A few of the FSP programs (Los Angeles MTA, Santa Barbara SBCAG and Fresno COG) are still using manual paper-form based FSP assist data collection technologies. The Los Angeles MTA and San Diego SANDAG FSP program managers are looking into electronic data collection options. Appendix B contains additional information on the FSP data management systems currently being used to collect and manage the California FSP assist data.

It is recommended that Caltrans Headquarters continue to work with the FSP managers in their efforts as they update their data management practices and as they make changes to the FSP assist data that is being collected by the FSP tow truck drivers/providers. One recent concern that has been raised is "How is it tracked when multiple FSP tow trucks respond to a single incident?" Do these multiple FSP responses to a single incident result in an over reporting of incidents (i.e., duplicate incident records) in the FSP tracking databases? The over-reporting of freeway incidents could result in an over-reporting of FSP delay savings.

Performance Based Management Practices

Additionally, there are concerns about efficiencies in the allocation of FSP tow trucks to FSP beats, the currently assigned FSP hours of operation, and levels of FSP service being provided. Basically, the questions boil down to: 1) How many FSP tow trucks should we have? 2) Where should the tow truck be? And, 3) When should they be operating?

To address these concerns and to improve the FSP program's performance, a standardized method should be developed that compares the allocation of FSP tow trucks (and truck-hours) to the need for FSP service. The demand for FSP service could be gauged using freeway corridor utilization and corridor performance metrics along with collision/incident rates. These indicators provide the

means for comparisons between the demand for FSP services and the supply of FSP resources, which would facilitate FSP managers to allocate FSP resources in proportion to the demand for FSP service.

The method of matching FSP service to the need for tow assistance should be temporal as well as geographical – that is it should provide information on FSP operating hours (and number of tow trucks required by time of day) as well as showing how the required number of tow trucks varies by freeway segments. These methods could also be utilized to identify freeway segments or corridors where new FSP service would most probably be cost effective.

When implementing changes to FSP service, the effects of these changes on the performance of the FSP program should be reassessed to assure that the changes (improvements) to the FSP program actually deliver the expected increases in performance. This need for follow through and performance monitoring holds true whether the changes to FSP service is extending FSP hours of operation, new weekend or midday FSP service, increases or reductions to the number of FSP tow trucks on a beat or FSP service on a new beat. Tracking FSP performance metrics using “Before and After” techniques and/or by the use of control groups needs to accompany implementing changes in FSP service otherwise it cannot be shown that the expected gains in FSP performance are actually realized (in the real world) as forecasted in planning exercises.

Section 2: Introduction

2.1 *Background*

The FSP program is a free motorist assistance service using contracted tow trucks that patrol designated routes on congested urban California freeways. Typically, FSP operates Monday through Friday during peak commute hours. In heavily congested freeway corridors, FSP service is provided during the midday and on weekends/holidays in addition to the weekday peak period service.

The goal of FSP is to maximize the efficiency of the freeway transportation system. FSP is a traffic congestion management tool that strategically addresses non-recurring traffic problems by quickly finding and removing disabled/stranded vehicles or roadway obstructions from the freeway system. Deployment of FSP trucks is driven by congestion windows and traffic patterns in major metropolitan areas.

The rapid removal of freeway obstructions has a positive effect on traffic conditions by reducing incident durations and removal of other obstructions that directly contribute to non-recurrent congestion. In fiscal year 2020-21, the FSP program provided over 670,000 assists from the sixteen FSP programs across nine of the twelve Caltrans districts.

Because the traffic conditions of the state's freeway system and the demand for its services are constantly changing, it is necessary for the FSP program to respond to these changing and increasing needs for traffic mitigation. This report seeks to centralize and summarize the information available to state and local agencies managing the FSP programs so that resources are distributed within the various statewide FSP operations in the most efficient and cost-effective manner possible. The database constructed for this project was used to generate a series of indicators that measured and compared the performance of each FSP program.

2.2 *The FSP Program Adaptations to the COVID-19 Pandemic*

California initiated a "shelter in place" mandate mid-March 2020 in response to the COVID-19 pandemic. During the first part of the shelter in place mandate, overall freeway traffic volumes dropped by 20-25% (or more), and freeway congestion all but disappeared. Many Californians were left without work. Likewise, California's county sales tax revenues declined significantly with the COVID-19 restrictions on retail establishments, tourist attractions, restaurants, hotels, and sporting events. Since the substantial COVID-19 related reductions in travel observed in March 2020, travel has slowly recovered, and has overall returned to near normal levels of traffic albeit travel and congestion levels have not returned to their pre-COVID levels. There appear to be some long-lasting effects on travel patterns (e.g., shifts toward work-from-home and increases in home deliveries) as a response to the COVID pandemic.

When the COVID pandemic hit the Bay Area, the characteristic AM and PM traffic peaks ceased to exist due to motorists not travelling for traditional work activities. To match the traffic being distributed throughout the day, the Bay Area FSP program also distributed its service throughout

the day by breaking each beat into two shifts – Shift A from 6:00 AM to 12:30 PM and Shift B from 12:30 PM to 7:00 PM. For example, if a beat had 4 trucks, 2 trucks would run from 6:00 AM to 12:30 pm and the other two trucks would run from 12:30 PM to 7:00 PM. Due to the modification, the drivers were allowed a 30-minute lunch break and were required to sanitize their trucks after every shift. The Bay Area FSP program modified their towing services plan for two reasons: 1) with no traffic peaks, they decided that we could spread the service over the entire day in order to match the traffic patterns, and 2) by having each truck/driver have one shift per day it would be easier to sanitize the trucks and would reduce the number of times that the drivers were switching trucks and going into out of their tow yards, thus minimizing human contact. This COVID modified service was in place from March 23 to May 29, 2020. Otherwise, MTC operated their FSP program at regularly scheduled hours and levels of service.

To reduce costs to address the revenue shortfall experienced by their agency (because of the COVID-19 shelter in place mandate) and because of the reduced demand for travel and the associated decline in freeway congestion, the Los Angeles Metro FSP Program elected to cut some of their FSP services. For the first eight months of FY 2019-20 (before the COVID-19 shelter in place mandate), Los Angeles Metro operated 123 peak period and 44 midday tow trucks on weekdays and 43 tow-trucks on weekends. Starting April 1, 2020, Los Angeles Metro reduced their weekday peak period FSP services by 45 tow trucks (from 123 tow-trucks to 78 tow-trucks). Another FSP service cut was initiated May 1, 2020 (and remained in effect for the last two months of FY 2019-20) – five midday tow trucks were removed from service (from 44 tow trucks to 39 tow trucks), and four weekend tow-trucks were removed (from 43 to 39 tow-trucks). These reductions remained in-place throughout FY 2020-21.

Orange County (OCTA) developed three reduction-level plans if reductions were deemed appropriate. OCTA monitored assist activity daily and saw no significant declines in assist levels throughout FY 2019-20 and FY 2020-21.

All other FSP programs retained their pre-COVID levels of FSP service throughout the COVID-19 shelter in place portion of the 2019-20 fiscal year, and the 2020-21 fiscal year.

2.3 *New FSP Programs*

San Luis Obispo Council of Governments initiated FSP service on one beat in San Luis Obispo County on March 13, 2020, right before the Governor’s shelter in place mandate was implemented. As such, the San Luis County FSP program was not included in the FY 2019-20 performance evaluation and annual report. FSP service was initiated on a second beat on August 3, 2020 (in FY 2020-21). The San Luis Obispo FSP program was included, for the first time, in this FY 2020-21 FSP performance evaluation and annual report.

Ventura County Transportation Commission (VCTC) initiated FSP service in Ventura County on March 1, 2021 with service on one FSP beat. VCTC initiated FSP service on a second beat on April 1, 2021, and on their third beat on June 1, 2021. The Ventura FSP program was included, for the first time, in this FY 2020-21 FSP performance evaluation and annual report.

2.4 Project Scope

The project scope included FSP assist data collection and data validation, estimating summary statistics for reporting purposes using the FSP assist database and the annual report generation. The project objectives were accomplished in four phases:

- 1) Develop FSP 2020-21 Management Information System (MIS) databases
- 2) Produce FSP 2020-21 California Local Program Report(s)
- 3) Produce FSP 2020-21 California Statewide MIS Program Report
- 4) Make Recommendations for future data collection policies, procedures and report content.

Each phase is described in more detail in the following sections.

2.4.1 Develop FSP 2020-21 MIS Databases

The development of the FSP MIS databases consisted of the following sub-tasks:

- 1) Solicit and collect the 2020-21 FSP program data from each of the FSP Programs.
- 2) Analyze the data for consistency and accuracy. Clean the data as necessary to correct any inconsistencies and/or inaccuracies.
- 3) Compile the cleaned data into a set of databases, with each database containing the data for individual FSP programs.

2.4.2 Produce FSP 2020-21 California Local Program Report

The development of the FSP 2020-21 California Local Program Report consisted of the following sub-tasks:

- 1) Compile each local program data into summary tables that will identify how each program is performing in the customer defined set of performance areas.
- 2) Format the resulting set of tables and graphs so they are consistent in format and easily understandable.
- 3) Load the formatted tables and graphs into the report with the content of each table or graph identified by the section heading. This report will not contain any text or state summary data. It will only contain summarized FSP program data.

2.4.3 Produce FSP 2020-21 California Statewide MIS Program Report

The development of the FSP 2020-21 California Statewide MIS Program Report consisted of the following sub-tasks:

- 1) Generate database queries for the statewide database to compile FSP program data into summary tables that will identify how the FSP statewide program is performing in the customer defined set of performance areas.
- 2) Format the resulting set of tables and graphs so they are consistent in format and easily understandable.
- 3) Use the format of the previous FSP MIS annual report as a template for the FSP 2020-21 report. Create the shell of the FSP 2020-21 report.
- 4) Add all relevant text and tables from the previous FSP annual report. There is no need to recreate information that has already been created and will stay the same from yearly report to yearly report.

- 5) Load the formatted state summary tables and graphs into the report with the content of each table or graph identified by the caption heading.
- 6) Fill in all the report information that is unique to the FSP 2020-21 Fiscal Year.

2.4.4 Make Recommendations for Improving FSP Program Reporting

The development of recommendations to improve the California FSP Program's data collection, storage and reporting consisted of the following sub-tasks:

- 1) Take notes when collecting and compiling the received FSP data. The notes should contain references to problems and inconsistencies with the received FSP data.
- 2) Compile those notes into a complete set of meaningful recommendations that will help the state and local FSP Program representatives collect, process and report FSP data that is both accurate and consistent across all programs.

Section 3: FSP Data Compilation Methodology

3.1 *FSP MIS Development Methodology*

Each local program's raw data was cleaned, and standardized. In the final databases there are over 670,000 records for the fiscal year 2020-21. They are stored in and manipulated using Microsoft Excel. Each FSP program's dataset is stored in its own database file. The following sections provide the statewide summary tables and graphs based on these final databases.

3.2 *FSP Evaluation Methodology*

The effectiveness of the FSP Program is assessed by calculating the annual benefit/cost (B/C) ratio of each FSP beat. First the annual savings in incident delay, fuel consumption and air pollutant emissions due to FSP service are calculated based on the number of assists, beat geometries and traffic volumes. The savings are then translated into benefits using monetary values for delay (\$22.90/vehicle-hour) and fuel consumption (\$3.39/gallon).

The value of time for motorists was derived from value of time parameters from the Caltrans Office of State Planning, Economic Analysis Branch website. The website's travel time and vehicle operation cost parameters are in units of "2016 Current Dollar Value"

- Auto/Truck Composite (Weighted-Average) = \$18.95 (dollars per person hour)
- Average Peak Vehicle Occupancy Rate = 1.21 persons per vehicle

The resulting \$22.90 per vehicle-hour cost parameter used in the FSP performance evaluation was derived from combining the (\$18.95 /person-hour) and the (1.21 persons/vehicle).

The California statewide annual average fuel costs of \$3.39/gallon of gasoline for FY 2020-21 was estimated from weekly California statewide average prices are compiled by the U.S. Department of Energy's Energy Information Administration (EIA) from a telephone survey that includes a sample of 38 California gasoline stations. These stations were sampled with a likelihood equal to the company's proportional size to the total annual volume of gasoline, by grade, sold in California.

The annual FSP program costs include the annual capital, operating and administrative costs for providing FSP service. The FSP evaluation methodology has been incorporated into an Excel spreadsheet. Input data requirements consist of beat geometries (number of lanes, presence of shoulders), traffic volumes, and the number and characteristics of FSP assists.

Section 4: FSP Performance Summary

4.1 Statewide Total Assists by Fiscal Year

Table 4 shows that the annual statewide total assists increased by about 0.1% (from 678,312 in FY 2019-20 to 678,761 in FY 2020-21). This is shown graphically in Figure 1.

Table 4: Total Assists and Annual Change by Fiscal Year

| Fiscal Year | Total Assists | Annual Change (percent) | Fiscal Year | Total Assists | Annual Change (percent) |
|-------------|---------------|-------------------------|-------------|---------------|-------------------------|
| 1991-92 | 152,526 | 0.0% | 2010-11 | 655,686 | 1.0% |
| 1992-93 | 295,613 | 93.8% | 2011-12 | 672,472 | 2.6% |
| 1993-94 | 452,018 | 52.9% | 2012-13 | 651,315 | -3.1% |
| 1994-95 | 448,170 | -0.9% | 2013-14 | 651,441 | 0.0% |
| 1995-96 | 540,874 | 20.7% | 2014-15 | 666,686 | 2.3% |
| 1996-97 | 587,941 | 8.7% | 2015-16 | 682,424 | 2.4% |
| 1997-98 | 583,699 | -0.7% | 2016-17 | 673,350 | -1.3% |
| 1998-99 | 568,276 | -2.6% | 2017-18 | 686,211 | 1.9% |
| 1999-00 | 625,090 | 10.0% | 2018-19 | 690,116 | 0.6% |
| 2000-01 | 631,161 | 1.0% | 2019-20 | 678,312 | -2.7% |
| 2001-02 | 643,607 | 2.0% | 2020-21 | 678,761 | 0.1% |
| 2002-03 | 651,710 | 1.3% | | | |
| 2003-04 | 646,749 | -0.8% | | | |
| 2004-05 | 618,440 | -4.4% | | | |
| 2005-06 | 669,895 | 8.3% | | | |
| 2006-07 | 666,612 | -0.5% | | | |
| 2007-08 | 668,142 | 0.2% | | | |
| 2008-09 | 638,880 | -4.4% | | | |
| 2009-10 | 649,155 | 1.6% | | | |

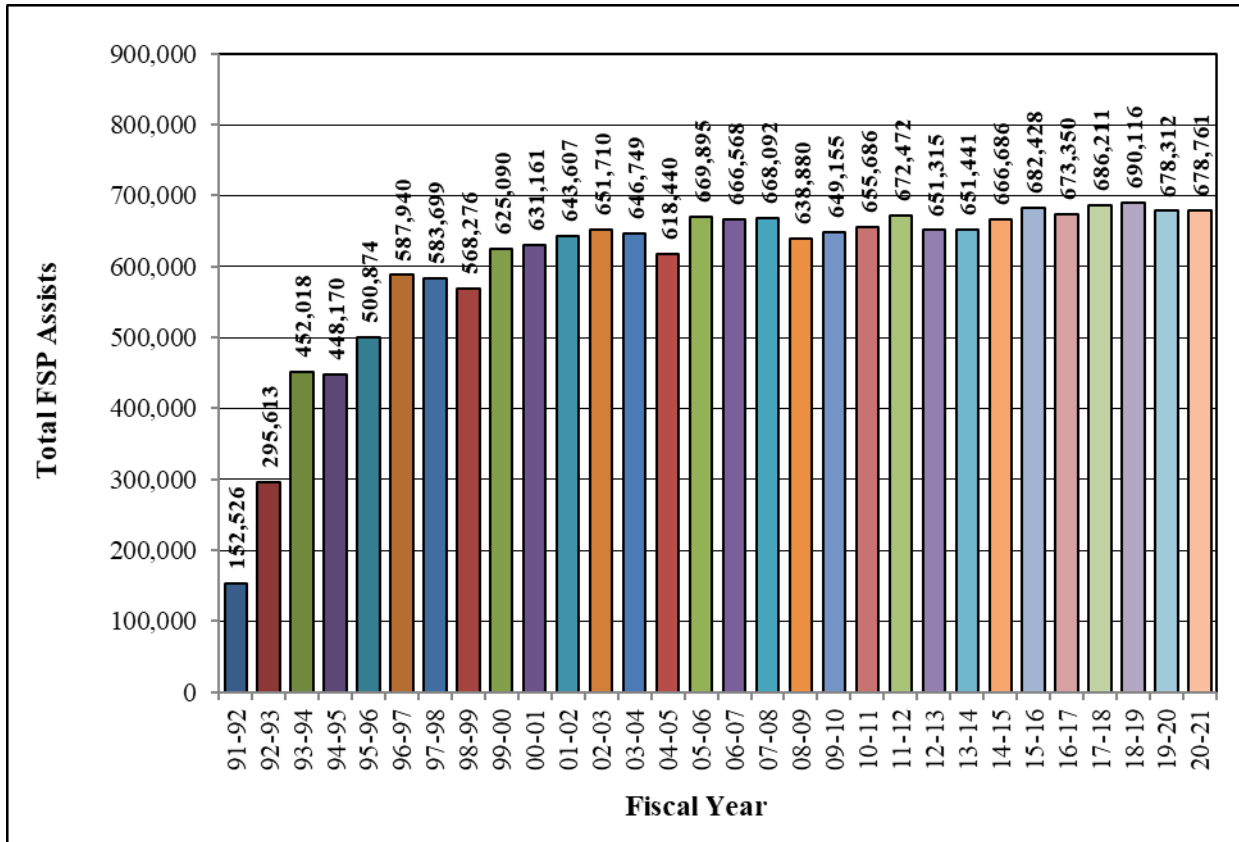


Figure 1: Bar Chart – Total FSP Assists by Fiscal Year

4.2 Benefit/Cost Ratios for FSP Programs

Table 5: B/C Ratio for Each FSP Program *

| Caltrans District | Counties or Region | Peak Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday (Pk+Md) B/C Ratio | Weekend B/C Ratio | Annual (Total) B/C Ratio |
|-------------------|--------------------|------------------------|--------------------------|---------------------------|-------------------|--------------------------|
| 3 | Sacramento / Yolo | 4.0 | - | 4.0 | 2.0 | 4.0 |
| 3 | Placer | 2.0 | - | 2.0 | 2.0 | 2.0 |
| 3 | El Dorado | 1.0 | - | 1.0 | - | 1.0 |
| 4 | Bay Area Counties | 3.0 | 2.0 | 3.0 | 0.0 | 3.0 |
| 5 | Monterey | 3.0 | - | 3.0 | 4.0 | 3.0 |
| 5 | Santa Cruz | 3.0 | - | 3.0 | 7.0 | 3.0 |
| 5 | Santa Barbara | 2.0 | - | 2.0 | - | 2.0 |
| 5 | San Luis Obispo | 3.0 | - | 3.0 | - | 3.0 |
| 6 | Fresno | 3.0 | - | 3.0 | - | 3.0 |
| 7 | Los Angeles | 5.0 | 6.0 | 5.0 | 6.0 | 5.0 |
| 7 | Ventura | 2.0 | - | 2.0 | - | 2.0 |
| 8 | Riverside | 6.0 | - | 6.0 | - | 6.0 |
| 8 | San Bernardino | 4.0 | - | 4.0 | 5.0 | 4.0 |
| 10 | San Joaquin | 2.0 | - | 2.0 | 1.0 | 2.0 |
| 11 | San Diego | 4.0 | 1.0 | 3.0 | 3.0 | 3.0 |
| 12 | Orange | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 |
| Statewide | | 4.0 | 5.0 | 4.0 | 5.0 | 4.0 |

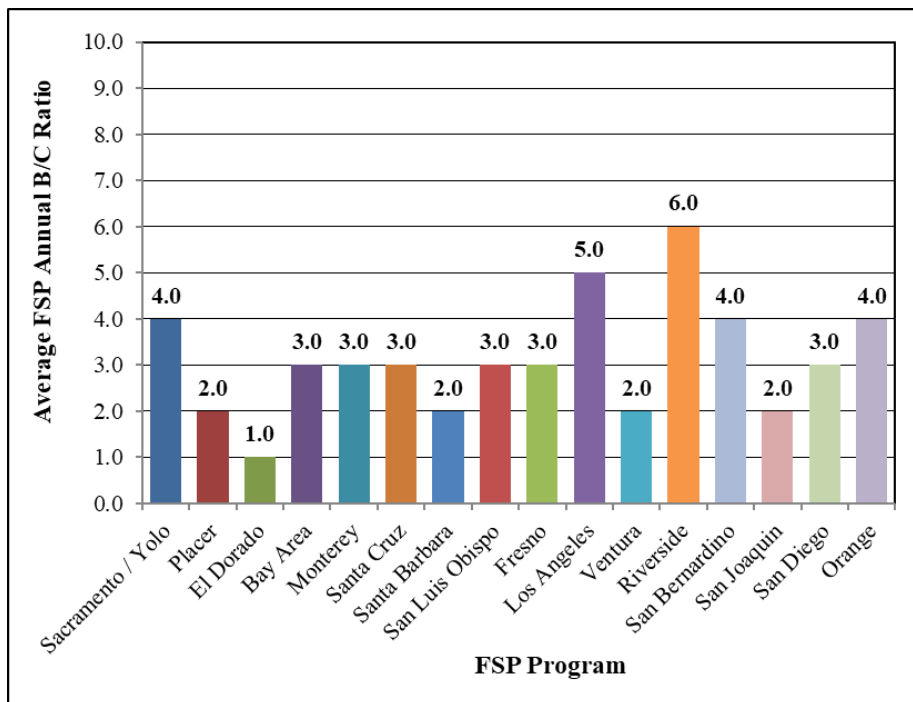


Figure 2: Bar Chart of FSP Benefit/Cost Ratios by Program

4.3 Statewide FSP Total Assists by Quarter & Program

Table 6: Total Assists by Quarter & Program

| | | Jul 20 - Sep 20 | Oct 20 - Dec 20 | Jan 21 - Mar 21 | Apr 21 - Jun 21 | | |
|---------------------------|------------------|-----------------|-----------------|-----------------|-----------------|----------------|---------------|
| Caltrans District | County or Region | Quarter 3 | Quarter 4 | Quarter 1 | Quarter 2 | Total Assists | Percent |
| 3 | Sac & Yolo | 9,210 | 7,743 | 8,126 | 9,403 | 34,482 | 5.1% |
| 3 | Placer | 765 | 717 | 729 | 787 | 2,998 | 0.4% |
| 3 | El Dorado | 278 | 202 | 176 | 227 | 883 | 0.1% |
| 4 | Bay Area | 22,219 | 20,640 | 23,559 | 27,221 | 93,640 | 13.8% |
| 5 | Monterey | 523 | 324 | 348 | 343 | 1,538 | 0.2% |
| 5 | Santa Cruz | 440 | 375 | 393 | 497 | 1,706 | 0.3% |
| 5 | Santa Barbara | 131 | 144 | 113 | 131 | 519 | 0.1% |
| 5 | San Luis Obispo | 163 | 154 | 199 | 227 | 743 | 0.1% |
| 6 | Fresno | 801 | 854 | 945 | 801 | 3,400 | 0.5% |
| 7 | Los Angeles | 63,381 | 54,630 | 57,254 | 62,487 | 237,752 | 35.0% |
| 7 | Ventura | 0 | 0 | 208 | 888 | 1,096 | 0.2% |
| 8 | Riverside | 17,200 | 13,857 | 14,318 | 14,336 | 59,711 | 8.8% |
| 8 | San Bernardino | 23,795 | 18,357 | 18,746 | 21,641 | 82,539 | 12.2% |
| 10 | San Joaquin | 903 | 837 | 752 | 771 | 3,263 | 0.5% |
| 11 | San Diego | 24,854 | 21,677 | 22,727 | 25,171 | 94,429 | 13.9% |
| 12 | Orange | 16,507 | 12,751 | 14,808 | 15,996 | 60,062 | 8.8% |
| Total Assists | | 181,169 | 153,263 | 163,401 | 180,927 | 678,761 | 100.0% |
| % of Total Assists | | 26.7% | 22.6% | 24.1% | 26.7% | | 100.0% |

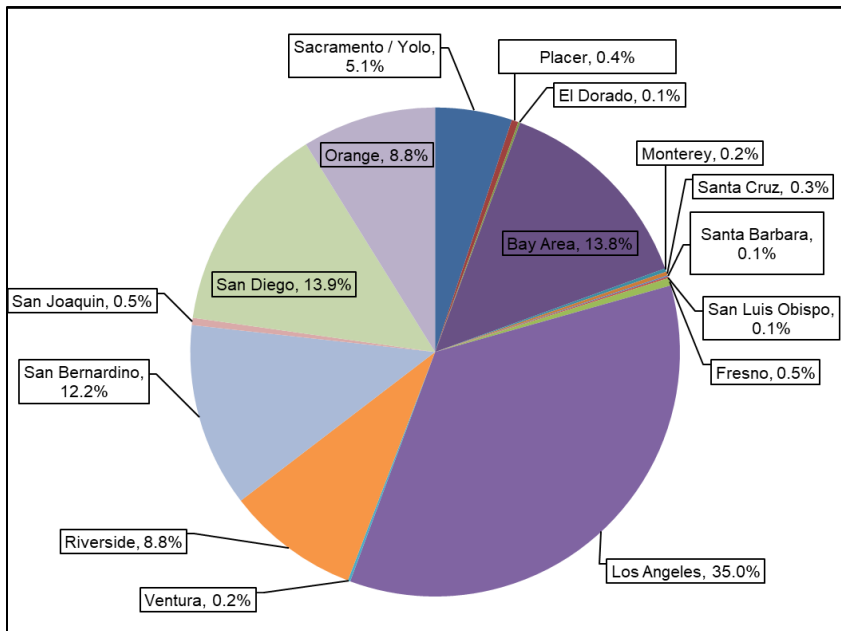


Figure 3: Pie Chart of Total Assists by Program

4.4 Statewide FSP Total Assists by Problem Type

Table 7: Total Assists by Problem Type

| Problem Type | Total Assists | Percent |
|----------------------|----------------|---------------|
| Abandoned | 28,474 | 4.2% |
| Collision | 89,810 | 13.2% |
| Debris Removed | 22,759 | 3.4% |
| Flat Tire | 105,607 | 15.6% |
| Mechanical Problems | 105,746 | 15.6% |
| Other* | 253,923 | 37.4% |
| Out of Gas | 45,162 | 6.7% |
| Over Heated | 27,280 | 4.0% |
| Total Assists | 678,761 | 100.0% |

* “Other” includes the assist records for refused service, informational assistance, unable to locate, drive off, service en-route, and/or incidents with too little information.

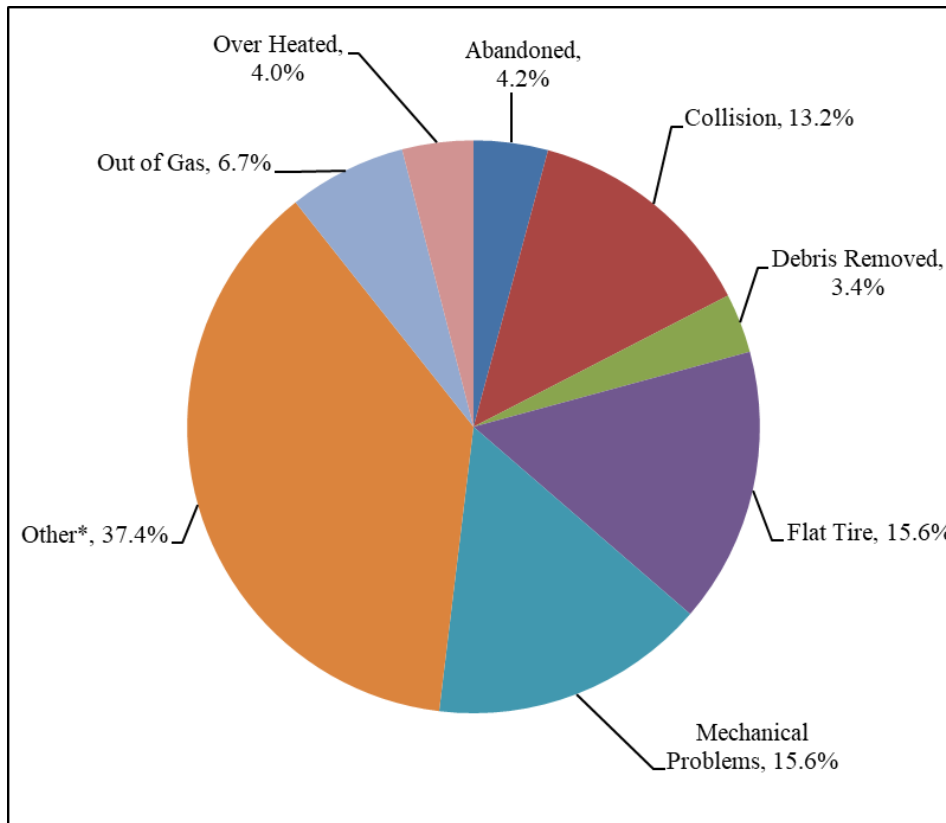


Figure 4: Pie Chart of Total Assists by Problem Type

4.5 *Statewide FSP Total Assists by Problem Type & Program***Table 8: Total Assists by Problem Type & Program**

| Caltrans District | Counties or Region | Abandoned | Collision | Debris Removed | Flat Tire | Mechanical Problems | Other* | Out of Gas | Over Heated | Total Assists |
|----------------------|--------------------|---------------|---------------|----------------|----------------|---------------------|----------------|---------------|---------------|----------------|
| 3 | Sac & Yolo | 1,582 | 10,329 | 1,163 | 7,122 | 6,415 | 4,926 | 2,182 | 763 | 34,482 |
| 3 | Placer | 256 | 624 | 50 | 634 | 772 | 357 | 222 | 83 | 2,998 |
| 3 | El Dorado | 136 | 57 | 26 | 139 | 236 | 158 | 88 | 43 | 883 |
| 4 | Bay Area | 5,438 | 14,364 | 1,748 | 17,218 | 21,372 | 21,516 | 7,170 | 4,813 | 93,640 |
| 5 | Monterey | 78 | 264 | 264 | 229 | 234 | 299 | 120 | 50 | 1,538 |
| 5 | Santa Cruz | 63 | 182 | 94 | 145 | 195 | 803 | 124 | 101 | 1,706 |
| 5 | Santa Barbara | 22 | 53 | 7 | 110 | 134 | 30 | 92 | 70 | 519 |
| 5 | SLO | 67 | 45 | 10 | 122 | 249 | 123 | 60 | 67 | 743 |
| 6 | Fresno | 332 | 1,060 | 40 | 373 | 872 | 76 | 641 | 6 | 3,400 |
| 7 | Los Angeles | 5,758 | 38,887 | 4,809 | 39,281 | 33,401 | 89,051 | 15,389 | 11,176 | 237,752 |
| 7 | Ventura | 29 | 49 | 36 | 150 | 171 | 538 | 88 | 35 | 1,096 |
| 8 | Riverside | 2,259 | 5,366 | 3,301 | 7,245 | 8,453 | 28,636 | 2,372 | 2,079 | 59,711 |
| 8 | San Bernardino | 5,223 | 7,440 | 3,306 | 9,456 | 10,541 | 40,282 | 3,051 | 3,240 | 82,539 |
| 10 | San Joaquin | 304 | 516 | 42 | 878 | 872 | 282 | 247 | 122 | 3,263 |
| 11 | San Diego | 5,163 | 4,500 | 2,844 | 13,558 | 12,350 | 44,598 | 8,016 | 3,400 | 94,429 |
| 12 | Orange | 1,763 | 6,074 | 5,019 | 8,946 | 9,479 | 22,247 | 5,301 | 1,233 | 60,062 |
| Total Assists | | 28,474 | 89,810 | 22,759 | 105,607 | 105,746 | 253,923 | 45,162 | 27,280 | 678,761 |
| Average % | | 4.2% | 13.2% | 3.4% | 15.6% | 15.6% | 37.4% | 6.7% | 4.0% | 100.0% |

* "Other" includes assist records for refused service, informational assistance, unable to locate, drive off, service en-route, and/or incidents with too little information.

Table 9: Total Assists by Problem Type & Program (in Percent)

| Caltrans District | Counties or Region | Abandoned | Collision | Debris Removed | Flat Tire | Mechanical Problems | Other* | Out of Gas | Over Heated | Total Assists (percent) |
|-------------------|--------------------|-------------|--------------|----------------|--------------|---------------------|--------------|-------------|-------------|-------------------------|
| 3 | Sac & Yolo | 4.6% | 30.0% | 3.4% | 20.7% | 18.6% | 14.3% | 6.3% | 2.2% | 5.1% |
| 3 | Placer | 8.5% | 20.8% | 1.7% | 21.1% | 25.8% | 11.9% | 7.4% | 2.8% | 0.4% |
| 3 | El Dorado | 15.4% | 6.5% | 2.9% | 15.7% | 26.7% | 17.9% | 10.0% | 4.9% | 0.1% |
| 4 | Bay Area | 5.8% | 15.3% | 1.9% | 18.4% | 22.8% | 23.0% | 7.7% | 5.1% | 13.8% |
| 5 | Monterey | 5.1% | 17.2% | 17.2% | 14.9% | 15.2% | 19.4% | 7.8% | 3.3% | 0.2% |
| 5 | Santa Cruz | 3.7% | 10.7% | 5.5% | 8.5% | 11.4% | 47.1% | 7.2% | 5.9% | 0.3% |
| 5 | SLO | 4.3% | 10.3% | 1.4% | 21.2% | 25.8% | 5.8% | 17.8% | 13.4% | 0.1% |
| 5 | Santa Barbara | 9.0% | 6.1% | 1.3% | 16.4% | 33.5% | 16.6% | 8.1% | 9.0% | 0.1% |
| 6 | Fresno | 9.8% | 31.2% | 1.2% | 11.0% | 25.7% | 2.2% | 18.9% | 0.2% | 0.5% |
| 7 | Los Angeles | 2.4% | 16.4% | 2.0% | 16.5% | 14.0% | 37.5% | 6.5% | 4.7% | 35.0% |
| 7 | Ventura | 2.6% | 4.5% | 3.3% | 13.7% | 15.6% | 49.1% | 8.0% | 3.2% | 0.2% |
| 8 | Riverside | 3.8% | 9.0% | 5.5% | 12.1% | 14.2% | 48.0% | 4.0% | 3.5% | 8.8% |
| 8 | San Bernardino | 6.3% | 9.0% | 4.0% | 11.5% | 12.8% | 48.8% | 3.7% | 3.9% | 12.2% |
| 10 | San Joaquin | 9.3% | 15.8% | 1.3% | 26.9% | 26.7% | 8.6% | 7.6% | 3.7% | 0.5% |
| 11 | San Diego | 5.5% | 4.8% | 3.0% | 14.4% | 13.1% | 47.2% | 8.5% | 3.6% | 13.9% |
| 12 | Orange | 2.9% | 10.1% | 8.4% | 14.9% | 15.8% | 37.0% | 8.8% | 2.1% | 8.8% |
| Average % | | 4.2% | 13.2% | 3.4% | 15.6% | 15.6% | 37.4% | 6.7% | 4.0% | 100.0% |

4.6 Statewide FSP Total Assists by Vehicle Type

Table 10: Total Assists by Vehicle Type

| Vehicle Type | Total Assists | Percent |
|----------------------|----------------|---------------|
| Auto / Van | 405,572 | 59.8% |
| Big Rig | 60,324 | 8.9% |
| Other / Unknown | 47,077 | 6.9% |
| SUV / Pickup | 145,649 | 21.5% |
| Trucks | 20,140 | 3.0% |
| Total Assists | 678,761 | 100.0% |

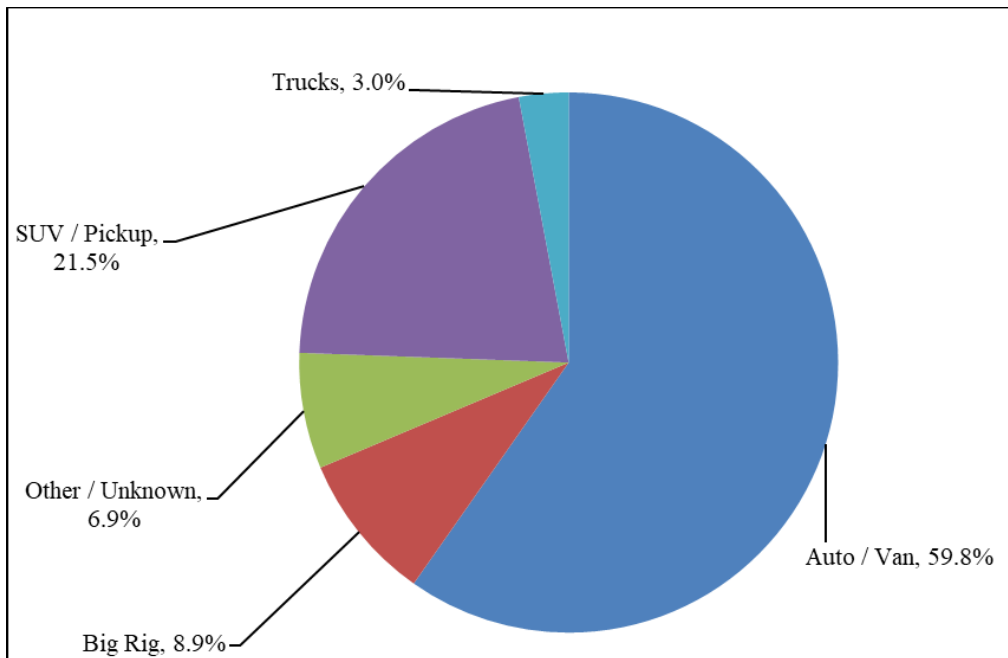


Figure 5: Pie Chart of Total Assists by Vehicle Type

4.7 Statewide FSP Total Assists by Vehicle Type & Program

Table 11: Total Assists by Vehicle Type & Program

| Caltrans District | Counties or Region | Auto / Van | Big Rig | Other / Unknown | SUV / Pickup | Trucks | Total Assists |
|----------------------|--------------------|----------------|---------------|-----------------|----------------|---------------|----------------|
| 3 | Sac & Yolo | 18,303 | 581 | 3,597 | 11,188 | 813 | 34,482 |
| 3 | Placer | 1,629 | 31 | 226 | 1,071 | 41 | 2,998 |
| 3 | El Dorado | 397 | 7 | 80 | 332 | 67 | 883 |
| 4 | Bay Area | 66,691 | 176 | 10,192 | 12,378 | 4,202 | 93,640 |
| 5 | Monterey | 941 | 13 | 299 | 220 | 65 | 1,538 |
| 5 | Santa Cruz | 1,134 | 23 | 186 | 308 | 55 | 1,706 |
| 5 | Santa Barbara | 307 | 3 | 19 | 183 | 7 | 519 |
| 5 | San Luis Obispo | 398 | 26 | 34 | 180 | 105 | 743 |
| 6 | Fresno | 2,572 | 38 | 87 | 679 | 25 | 3,400 |
| 7 | Los Angeles | 168,192 | 12,188 | 11,680 | 41,123 | 4,569 | 237,752 |
| 7 | Ventura | 482 | 12 | 44 | 529 | 29 | 1,096 |
| 8 | Riverside | 26,546 | 14,987 | 3,826 | 10,218 | 4,134 | 59,711 |
| 8 | San Bernardino | 38,197 | 25,240 | 4,034 | 11,706 | 3,362 | 82,539 |
| 10 | San Joaquin | 2,122 | 54 | 133 | 906 | 48 | 3,263 |
| 11 | San Diego | 45,355 | 3,823 | 6,771 | 36,628 | 1,852 | 94,429 |
| 12 | Orange | 32,306 | 3,122 | 5,868 | 18,000 | 766 | 60,062 |
| Total Assists | | 405,572 | 60,324 | 47,077 | 145,649 | 20,140 | 678,761 |
| Average % | | 59.8% | 8.9% | 6.9% | 21.5% | 3.0% | 100.0% |

Table 12: The Percent of Total Assists by Vehicle Type & Program

| Caltrans District | Counties or Region | Auto / Van | Big Rig | Other / Unknown | SUV / Pickup | Trucks | Total Assists |
|-------------------|--------------------|--------------|-------------|-----------------|--------------|-------------|---------------|
| 3 | Sac & Yolo | 53.1% | 1.7% | 10.4% | 32.4% | 2.4% | 5.1% |
| 3 | Placer | 54.3% | 1.0% | 7.5% | 35.7% | 1.4% | 0.4% |
| 3 | El Dorado | 45.0% | 0.8% | 9.1% | 37.6% | 7.6% | 0.1% |
| 4 | Bay Area | 71.2% | 0.2% | 10.9% | 13.2% | 4.5% | 13.8% |
| 5 | Monterey | 61.2% | 0.8% | 19.4% | 14.3% | 4.2% | 0.2% |
| 5 | Santa Cruz | 66.5% | 1.3% | 10.9% | 18.1% | 3.2% | 0.3% |
| 5 | Santa Barbara | 59.2% | 0.6% | 3.7% | 35.3% | 1.3% | 0.1% |
| 5 | San Luis Obispo | 53.6% | 3.5% | 4.6% | 24.2% | 14.1% | 0.1% |
| 6 | Fresno | 75.6% | 1.1% | 2.6% | 20.0% | 0.7% | 0.5% |
| 7 | Los Angeles | 70.7% | 5.1% | 4.9% | 17.3% | 1.9% | 35.0% |
| 7 | Ventura | 44.0% | 1.1% | 4.0% | 48.3% | 2.6% | 0.2% |
| 8 | Riverside | 44.5% | 25.1% | 6.4% | 17.1% | 6.9% | 8.8% |
| 8 | San Bernardino | 46.3% | 30.6% | 4.9% | 14.2% | 4.1% | 12.2% |
| 10 | San Joaquin | 65.0% | 1.7% | 4.1% | 27.8% | 1.5% | 0.5% |
| 11 | San Diego | 48.0% | 4.0% | 7.2% | 38.8% | 2.0% | 13.9% |
| 12 | Orange | 53.8% | 5.2% | 9.8% | 30.0% | 1.3% | 8.8% |
| Average % | | 59.8% | 8.9% | 6.9% | 21.5% | 3.0% | 100.0% |

4.8 Statewide FSP Total Assists by Vehicle Location

Table 13: Total Assists by Vehicle Location

| Vehicle Location | Total Assists | Percent |
|----------------------|----------------|---------------|
| In Lane | 68,621 | 10.1% |
| On Left Shoulder | 22,857 | 3.4% |
| On Right Shoulder | 520,357 | 76.7% |
| Other | 8,047 | 1.2% |
| Ramp / Connector | 36,310 | 5.3% |
| Unable to Locate | 22,571 | 3.3% |
| Total Assists | 678,761 | 100.0% |

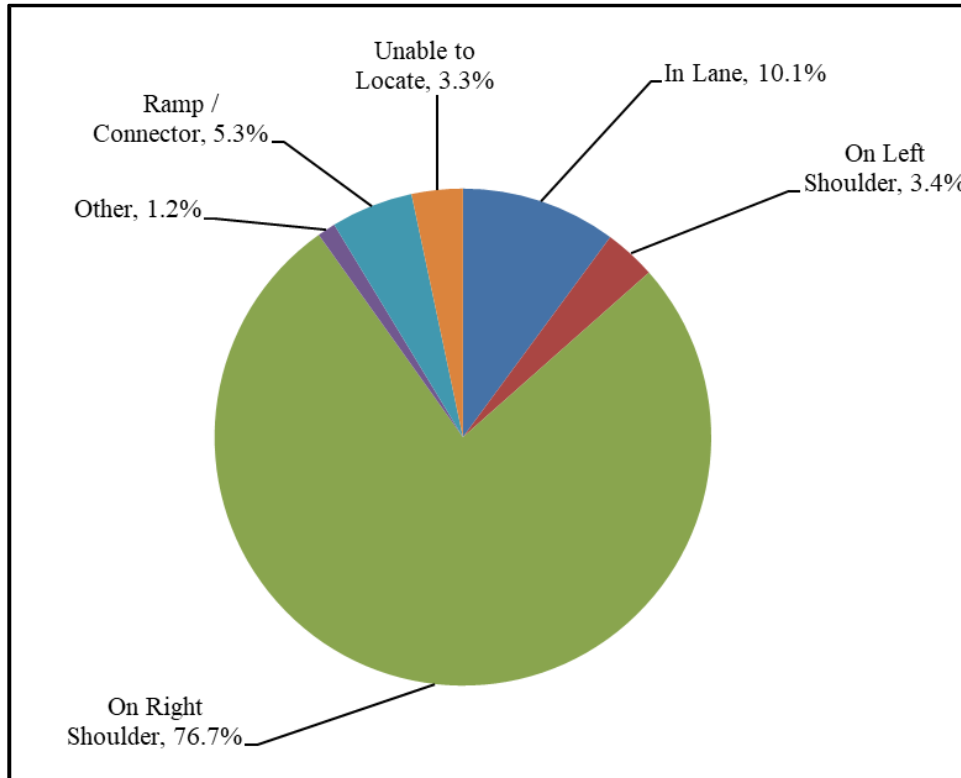


Figure 6: Pie Chart of Total Assists by Vehicle Location

4.9 Statewide FSP Total Assists by Vehicle Location & Program

Table 14: Total Assists by Vehicle Location & Program

| Caltrans District | Counties or Region | In Lane | On Left Shoulder | On Right Shoulder | Other | Ramp / Connector | Unable to Locate | Total Assists |
|----------------------|--------------------|---------------|------------------|-------------------|--------------|------------------|------------------|----------------|
| 3 | Sac & Yolo | 3,417 | 2,050 | 23,463 | 2,394 | 3,133 | 25 | 34,482 |
| 3 | Placer | 149 | 176 | 2,317 | 85 | 268 | 3 | 2,998 |
| 3 | El Dorado | 18 | 50 | 671 | 29 | 115 | 0 | 883 |
| 4 | Bay Area | 5,979 | 860 | 68,470 | 0 | 1,544 | 16,787 | 93,640 |
| 5 | Monterey | 416 | 115 | 930 | 5 | 69 | 3 | 1,538 |
| 5 | Santa Cruz | 162 | 72 | 1,076 | 34 | 332 | 31 | 1,706 |
| 5 | Santa Barbara | 44 | 38 | 308 | 129 | 0 | 0 | 519 |
| 5 | San Luis Obispo | 58 | 21 | 630 | 9 | 25 | 0 | 743 |
| 6 | Fresno | 465 | 308 | 2,376 | 0 | 250 | 1 | 3,400 |
| 7 | Los Angeles | 24,411 | 5,453 | 184,085 | 4,430 | 14,974 | 4,399 | 237,752 |
| 7 | Ventura | 44 | 33 | 920 | 7 | 91 | 1 | 1,096 |
| 8 | Riverside | 8,888 | 2,818 | 48,005 | 0 | 0 | 0 | 59,711 |
| 8 | San Bernardino | 13,305 | 4,118 | 65,117 | 0 | 0 | 0 | 82,540 |
| 10 | San Joaquin | 143 | 431 | 2,520 | 18 | 151 | 0 | 3,263 |
| 11 | San Diego | 4,697 | 4,514 | 70,763 | 903 | 13,192 | 360 | 94,429 |
| 12 | Orange | 6,425 | 1,800 | 48,705 | 4 | 2,167 | 961 | 60,062 |
| Total Assists | | 68,621 | 22,857 | 520,357 | 8,047 | 36,310 | 22,571 | 678,763 |
| Average % | | 10.1% | 3.4% | 76.7% | 1.2% | 5.3% | 3.3% | 100.0% |

Table 15: The Percent of Total Assists by Vehicle Location & Program

| Caltrans District | Counties or Region | In Lane | On Left Shoulder | On Right Shoulder | Other | Ramp / Connector | Unable to Locate | Total Assists |
|-------------------|--------------------|--------------|------------------|-------------------|-------------|------------------|------------------|---------------|
| 3 | Sac & Yolo | 9.9% | 5.9% | 68.0% | 6.9% | 9.1% | 0.1% | 5.1% |
| 3 | Placer | 5.0% | 5.9% | 77.3% | 2.8% | 8.9% | 0.1% | 0.4% |
| 3 | El Dorado | 2.0% | 5.7% | 76.0% | 3.3% | 13.0% | 0.0% | 0.1% |
| 4 | Bay Area | 6.4% | 0.9% | 73.1% | 0.0% | 1.6% | 17.9% | 13.8% |
| 5 | Monterey | 27.0% | 7.5% | 60.5% | 0.3% | 4.5% | 0.2% | 0.2% |
| 5 | Santa Cruz | 9.5% | 4.2% | 63.1% | 2.0% | 19.4% | 1.8% | 0.3% |
| 5 | Santa Barbara | 8.5% | 7.3% | 59.3% | 24.9% | 0.0% | 0.0% | 0.1% |
| 5 | San Luis Obispo | 7.8% | 2.8% | 84.8% | 1.2% | 3.4% | 0.0% | 0.1% |
| 6 | Fresno | 13.7% | 9.1% | 69.9% | 0.0% | 7.4% | 0.0% | 0.5% |
| 7 | Los Angeles | 10.3% | 2.3% | 77.4% | 1.9% | 6.3% | 1.9% | 35.0% |
| 7 | Ventura | 4.0% | 3.0% | 83.9% | 0.6% | 8.3% | 0.1% | 0.2% |
| 8 | Riverside | 14.9% | 4.7% | 80.4% | 0.0% | 0.0% | 0.0% | 8.8% |
| 8 | San Bernardino | 16.1% | 5.0% | 78.9% | 0.0% | 0.0% | 0.0% | 12.2% |
| 10 | San Joaquin | 4.4% | 13.2% | 77.2% | 0.6% | 4.6% | 0.0% | 0.5% |
| 11 | San Diego | 5.0% | 4.8% | 74.9% | 1.0% | 14.0% | 0.4% | 13.9% |
| 12 | Orange | 10.7% | 3.0% | 81.1% | 0.0% | 3.6% | 1.6% | 8.8% |
| Average % | | 10.1% | 3.4% | 76.7% | 1.2% | 5.3% | 3.3% | 100.0% |

4.10 Statewide FSP Average Assist Duration by Program

Table 16: The Average Assist Duration by Program

| Caltrans District | Counties or Region | Average Duration (minutes) |
|-------------------------|--------------------|----------------------------|
| 3 | Sac & Yolo | 7.6 |
| 3 | Placer | 13.2 |
| 3 | El Dorado | 12.5 |
| 4 | Bay Area | 11.5 |
| 5 | Monterey | 13.7 |
| 5 | Santa Cruz | 11.9 |
| 5 | Santa Barbara | 15.2 |
| 5 | San Luis Obispo | 16.0 |
| 6 | Fresno | 10.1 |
| 7 | Los Angeles | 15.1 |
| 7 | Ventura | 10.2 |
| 8 | Riverside | 8.8 |
| 8 | San Bernardino | 6.8 |
| 10 | San Joaquin | 15.4 |
| 11 | San Diego | 9.0 |
| 12 | Orange | 16.1 |
| Average Duration | | 11.8 |

Note: Only records with assist durations greater than zero minutes were included in average duration calculations.

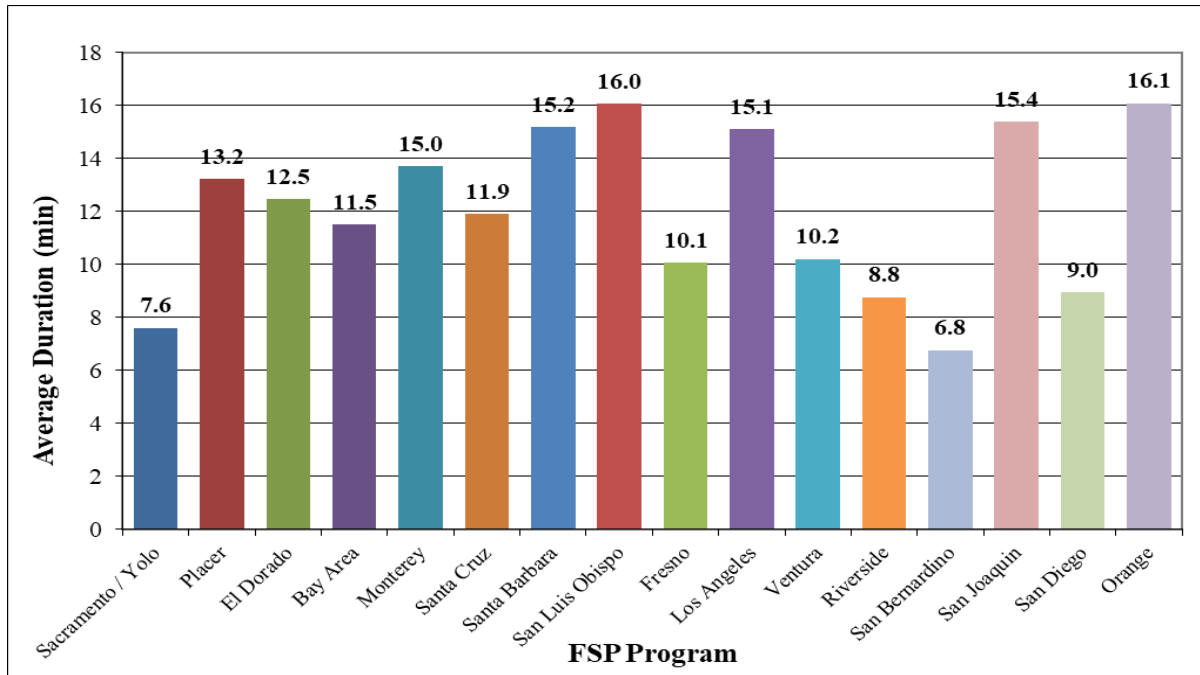


Figure 7: Bar Chart of Average Assist Duration by Program

4.11 Statewide FSP Average Assist Duration by Problem Type & Program

Table 17: The Average Assist Duration by Problem Type & Program

| Caltrans District | Counties or Region | Abandoned | Collision | Debris Removed | Flat Tire | Mechanical Problems | Other* | Out of Gas | Over Heated | Average Duration |
|-------------------------|--------------------|------------|-------------|----------------|-------------|---------------------|------------|-------------|-------------|------------------|
| 3 | Sac & Yolo | 4.5 | 8.2 | 2.7 | 9.1 | 10.4 | 3.5 | 5.9 | 7.6 | 7.6 |
| 3 | Placer | 3.9 | 18.0 | 10.4 | 15.5 | 15.2 | 6.6 | 7.9 | 11.7 | 13.2 |
| 3 | El Dorado | 4.7 | 14.7 | 7.5 | 17.4 | 19.3 | 5.9 | 10.2 | 15.3 | 12.5 |
| 4 | Bay Area | 11.6 | 11.5 | 11.6 | 11.6 | 11.7 | 11.5 | 11.3 | 10.7 | 11.5 |
| 5 | Monterey | 5.7 | 26.7 | 8.3 | 13.8 | 16.9 | 9.2 | 8.5 | 10.6 | 13.7 |
| 5 | Santa Cruz | 8.0 | 23.8 | 6.6 | 18.1 | 20.7 | 7.1 | 9.0 | 13.9 | 11.9 |
| 5 | Santa Barbara | 4.8 | 24.8 | 10.0 | 15.5 | 19.2 | 15.4 | 9.0 | 12.0 | 15.2 |
| 5 | SLO | 4.7 | 22.6 | 9.7 | 17.0 | 24.3 | 6.1 | 9.7 | 15.5 | 16.0 |
| 6 | Fresno | 4.6 | 16.4 | 8.7 | 8.9 | 8.3 | 7.6 | 5.9 | 10.0 | 10.1 |
| 7 | Los Angeles | 9.0 | 24.4 | 10.4 | 17.8 | 18.8 | 9.3 | 12.4 | 16.2 | 15.1 |
| 7 | Ventura | 6.1 | 16.0 | 12.0 | 16.8 | 19.2 | 5.1 | 9.9 | 11.6 | 10.2 |
| 8 | Riverside | 6.0 | 12.2 | 5.2 | 15.4 | 15.4 | 4.8 | 9.0 | 13.0 | 8.8 |
| 8 | San Bernardino | 6.1 | 7.0 | 5.4 | 12.1 | 12.2 | 4.6 | 8.9 | 10.9 | 6.8 |
| 10 | San Joaquin | 6.8 | 19.5 | 6.0 | 17.7 | 18.6 | 6.8 | 9.0 | 16.1 | 15.4 |
| 11 | San Diego | 5.8 | 13.0 | 7.6 | 14.7 | 14.3 | 5.7 | 9.0 | 11.9 | 9.0 |
| 12 | Orange | 11.6 | 15.1 | 13.1 | 19.8 | 25.2 | 12.7 | 13.5 | 16.4 | 16.1 |
| Average Duration | | 7.9 | 16.9 | 8.8 | 15.2 | 15.9 | 7.8 | 10.8 | 13.5 | 11.8 |

Note:

- ❖ Only records with assist durations greater than zero minutes were included in the average duration calculations.
- ❖ The “Other*” category includes the assist records for refused service, informational assistance, unable to locate, drive off, service en-route, and/or incidents with too little information.

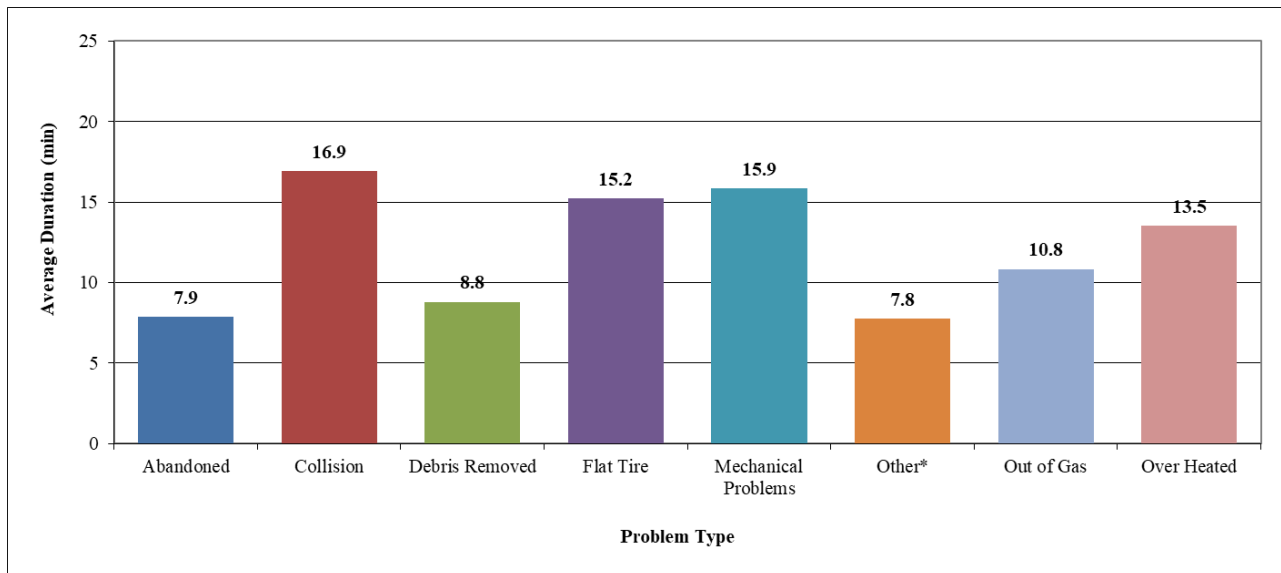


Figure 8: Bar Chart of Average Assist Duration by Problem Type and Program

4.12 Statewide FSP Average Assist Duration by Vehicle Type & Program

Table 18: The Average Assist Duration by Vehicle Type & Program

| Caltrans District | Counties or Region | Auto / Van | Big Rig | Other / Unknown | SUV / Pickup | Trucks | Average Duration |
|-------------------------|--------------------|-------------|------------|-----------------|--------------|------------|------------------|
| 3 | Sac & Yolo | 8.1 | 8.9 | 5.6 | 7.4 | 7.8 | 7.6 |
| 3 | Placer | 13.5 | 11.5 | 14.3 | 12.7 | 8.6 | 13.2 |
| 3 | El Dorado | 12.8 | 13.6 | 9.1 | 12.6 | 13.9 | 12.5 |
| 4 | Bay Area | 11.6 | 10.9 | 11.3 | 11.4 | 11.4 | 11.5 |
| 5 | Monterey | 14.5 | 27.6 | 9.5 | 14.2 | 17.2 | 13.7 |
| 5 | Santa Cruz | 12.8 | 10.9 | 7.8 | 10.8 | 12.7 | 11.9 |
| 5 | Santa Barbara | 14.3 | 11.7 | 15.2 | 16.4 | 25.9 | 15.2 |
| 5 | San Luis Obispo | 16.0 | 10.9 | 12.4 | 17.0 | 16.9 | 16.0 |
| 6 | Fresno | 8.9 | 8.9 | 8.8 | 9.1 | 10.2 | 10.1 |
| 7 | Los Angeles | 15.8 | 11.5 | 12.2 | 14.1 | N/A | 15.1 |
| 7 | Ventura | 10.9 | 9.8 | 11.5 | 9.4 | 11.2 | 10.2 |
| 8 | Riverside | 10.7 | 6.1 | 5.8 | 9.4 | 7.2 | 8.8 |
| 8 | San Bernardino | 7.6 | 5.8 | 5.6 | 6.7 | 6.6 | 6.8 |
| 10 | San Joaquin | 15.3 | 14.5 | 14.3 | 15.9 | 15.1 | 15.4 |
| 11 | San Diego | 9.7 | 8.8 | 6.3 | 7.4 | 7.4 | 9.0 |
| 12 | Orange | 16.5 | 12.3 | 13.9 | 16.8 | 13.8 | 16.1 |
| Average Duration | | 13.0 | 7.6 | 9.7 | 11.0 | 6.8 | 11.8 |

Note: Only records with assist durations greater than zero minutes were included in average duration calculations.

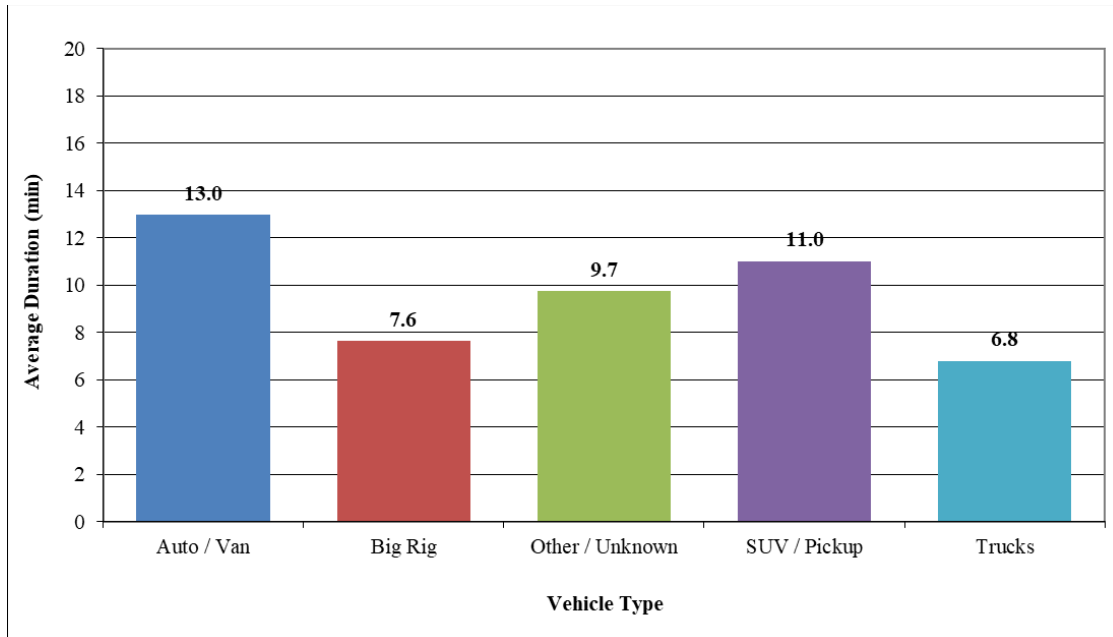


Figure 9: Bar Chart of Average Assist Duration by Vehicle Type

4.13 Statewide FSP Average Assist Rate by Program

Table 19: The Average Assist Rate by Program

| Caltrans District | Counties or Region | Annual Assists | Annual Truck-Hours | Assist Rate |
|-------------------|--------------------|----------------|--------------------|-------------|
| 3 | Sac & Yolo | 34,482 | 37,542 | 0.92 |
| 3 | Placer | 2,998 | 4,623 | 0.65 |
| 3 | El Dorado | 883 | 1,342 | 0.66 |
| 4 | Bay Area | 93,640 | 143,068 | 0.65 |
| 5 | Monterey | 1,538 | 5,210 | 0.30 |
| 5 | Santa Cruz | 1,706 | 3,755 | 0.45 |
| 5 | Santa Barbara | 519 | 2,928 | 0.18 |
| 5 | San Luis Obispo | 743 | 2,499 | 0.30 |
| 6 | Fresno | 3,400 | 5,000 | 0.68 |
| 7 | Los Angeles | 237,752 | 426,929 | 0.56 |
| 7 | Ventura | 1,096 | 1,190 | 0.92 |
| 8 | Riverside | 59,711 | 47,523 | 1.26 |
| 8 | San Bernardino | 82,539 | 52,975 | 1.56 |
| 10 | San Joaquin | 3,263 | 10,966 | 0.30 |
| 11 | San Diego | 94,429 | 81,176 | 1.16 |
| 12 | Orange | 60,062 | 87,682 | 0.69 |
| Statewide | | 914,407 | 678,761 | 0.74 |

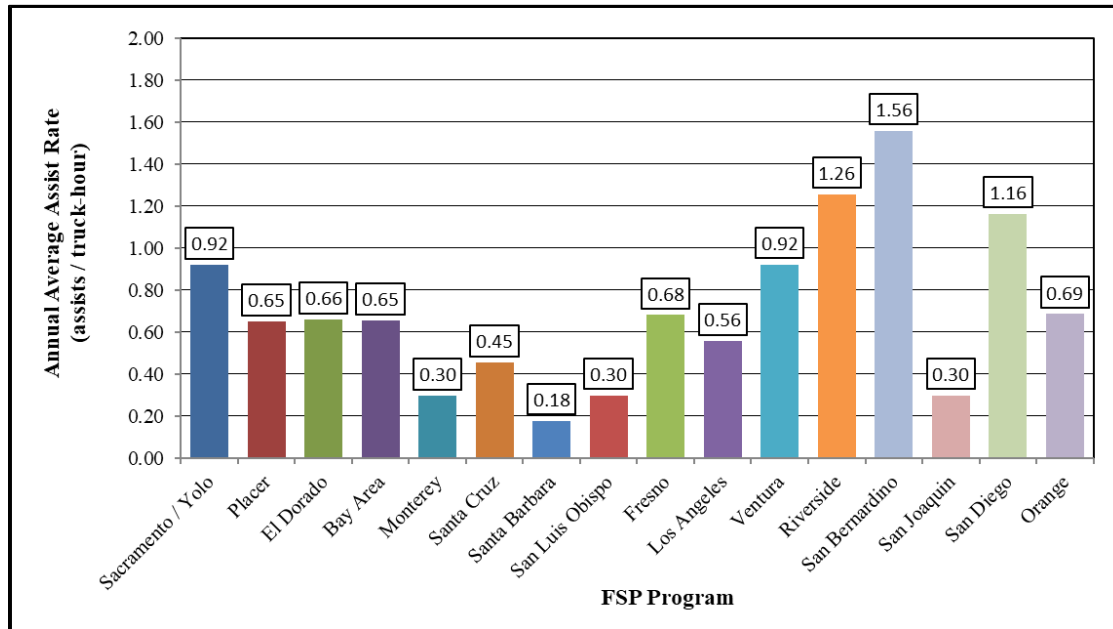


Figure 10: Bar Chart of Average Weekday Assist Rate by Program

Section 5: Statewide Reporting Procedures

This section reports on the FSP assist reporting procedures that were agreed upon by the FSP partner agencies in the 2004/05 FSP review and annual meeting. The statewide motorist aid committee recommended reporting procedures are listed first and followed by observed data discrepancies.

5.1 *Consistent Assist Record set of Description Fields*

At a minimum, the following fields for each FSP Assist Record are required.

- FSP Program
- Beat
- Assist Date
- Arrival Time
- Departure Time
- Problem Type
- Vehicle Type
- Vehicle Location on Road
- Tow To
- How vehicle was found

5.2 *Data Coding and Categories*

Based on an agreement of the FSP technical committee, the standardized motorist assist description codes used to process the FSP program assist data is shown in the tables in the following sections.

5.2.1 Vehicle Type

Table 20: Standardized Vehicle Type Category

| Code | Vehicle Type |
|------|--------------|
| 1 | Auto /Van |
| 2 | Motorcycle |
| 3 | SUV /Pickup |
| 4 | Truck |
| 5 | Big Rig |
| 6 | Other |

5.2.2 Problem Type

Table 21: Standardized Problem Type Category

| Code | Problem Type |
|------|--------------------|
| 1 | Abandoned |
| 2 | Collision |
| 3 | Debris Removal |
| 4 | Drive Off |
| 5 | Electrical Problem |
| 6 | Flat Tire |
| 7 | Help En-Route |
| 8 | Locked Out |
| 9 | Mechanical Problem |
| 10 | Other |
| 11 | Out of Gas |
| 12 | Over Heated |
| 13 | Refuse Service |
| 14 | Rollover |
| 15 | Unable to Locate |
| 16 | Vehicle Fire |

5.2.3 Vehicle Location Category

Table 22: Standardized Disabled Vehicle Location Category

| Code | Disabled Vehicle Location |
|------|---------------------------|
| 1 | In Freeway Lane |
| 2 | Left Shoulder |
| 3 | Other |
| 4 | Ramp/Connector |
| 5 | Right Shoulder |
| 6 | Unable to Locate |

5.2.4 “Towed To” Location

Table 23: Standardized “Towed To” Location Category

| Code | Towed to Location |
|------|-------------------|
| 1 | Shoulder |
| 2 | Off Freeway |
| 3 | No Tow |

5.2.5 Vehicle Found Category

Table 24: Standardized Found Category

| Code | Found Category |
|------|---------------------|
| 1 | Dispatched |
| 2 | Found by FSP Driver |
| 3 | Other |

5.3 Data Entry Errors

During the processing of the FSP 2020-21 assist data, occasional random data errors were encountered. The errors were in the beat IDs, dates, times and some descriptive code categories. The errors consisted of data entries that were not within the range of valid pre-defined values. For example, assist records had invalid assist dates and start times that were after the end times. Many of the FSP Arrival and FSP Departure time errors resulted in negative durations that could not be used in the calculation of the average assist durations. Upon review of these errors, it appears these problems are most likely the result of data entry errors. These errors have become less frequent over the years as automated data management techniques have become more common.

5.4 Reporting of “Other/Unknown/Blank” Problem Type

The Problem Type category “Other/Unknown/Blank” category contains the count of not only the empty and unknown problem types but also the count of the problem types that do not easily fall in the condensed set of reported problem type categories. Combining these two different groupings of problem types takes information away from the data shown on the Problem Type statistical tables and graphs. The Problem Type category could be split into “Other” and “Unknown” for more accurate FSP Assist reporting.

5.5 FSP Data Collection Reporting Categories by FSP Program

The FY 2020-21 FSP assist data were visually inspected to determine the FSP assist data categories used by the FSP programs. All FSP programs collect the assist data for the following required FSP assist data categories:

- FSP Program
- Beat
- Assist Date
- Arrival Time
- Departure Time

There are some minor differences between the FSP programs for the FSP Assist data categories that describe the type of problem, FSP service provided, the vehicle's location and vehicle type. FSP assist data reporting categories are summarized in Tables 24 through 28:

- Table 24: Vehicle Type
- Table 25: Problem Type
- Table 26: Vehicle Location on Road
- Table 27: Towed-to Location
- Table 28: How Vehicle Was Found

The Sacramento/Yolo County (STA) and the Placer County (PCTPA) FSP programs use the same reporting technology and procedures (i.e., the same system and app). Similarly, the Riverside County (RCTC) and the San Bernardino County (SBCTA) FSP programs use the same reporting technology and procedures. As such, the Sacramento County (STA) & Placer County (PCTPA) programs are represented in a single column in Tables 24-28, as are the Riverside County (RCTC) & San Bernardino County (SBCTA) FSP programs.

Table 25: “Vehicle Type” Category

| Vehicle Type | D-03 Sacramento & Placer Counties | D-03 El Dorado County | D-04 Bay Area Counties | D-05 Monterey County | D-05 Santa Cruz County | D-05 Santa Barbara County | D-05 San Luis Obispo County | D-06 Fresno County | D-07 Los Angeles County | D-07 Ventura County | D-08 Riverside & San Bernardino Counties | D-10 San Joaquin County | D-11 San Diego County | D-12 Orange County |
|--------------------|-----------------------------------|-----------------------|------------------------|----------------------|------------------------|---------------------------|-----------------------------|--------------------|-------------------------|---------------------|--|-------------------------|-----------------------|--------------------|
| Motorcycle | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Auto | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Van | | • | | • | • | | • | n/a | • | • | • | • | • | • |
| SUV | • | • | • | • | • | • | • | n/a | • | | • | • | • | • |
| Pickup Truck | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Truck – LTE 1 Ton | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Truck – Over 1 Ton | • | • | • | • | • | • | | n/a | • | • | • | • | | |
| RV / Motorhome | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Bus | | | | | | | | n/a | | | | | | • |
| Big Rig | | | • | • | • | • | • | n/a | • | • | • | • | • | • |
| No Assist Oversize | | • | | | | | | n/a | • | | • | • | • | |
| Other / Unknown | | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Debris | | | | • | • | | | n/a | | • | • | • | | • |

Notes: All FSP Programs track “Debris Removal” as a category in the “Vehicle Problem” question.
 D-11 San Diego County and D-12 Orange County only have one truck category – “Box Truck”.

Table 26: “Problem Type” Category

| Problem Type | D-03 Sacramento & Placer Counties | D-03 El Dorado County | D-04 Bay Area Counties | D-05 Monterey County | D-05 Santa Cruz County | D-05 Santa Barbara County | D-05 San Luis Obispo County | D-06 Fresno County | D-07 Los Angeles County | D-07 Ventura County | D-08 Riverside & San Bernardino Counties | D-10 San Joaquin County | D-11 San Diego County | D-12 Orange County |
|------------------------------------|--|----------------------------------|-----------------------------------|---------------------------------|-----------------------------------|--------------------------------------|--|-------------------------------|------------------------------------|--------------------------------|---|------------------------------------|----------------------------------|-------------------------------|
| Abandoned | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Collision | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Debris Removal | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Dead Battery / Electrical | • | • | • | • | • | | • | n/a | • | • | • | • | • | • |
| Drove Off | | | • | • | • | | • | n/a | | • | | | • | |
| Fire | | • | | • | • | • | • | n/a | • | • | • | • | • | |
| Flat Tire | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Help En-route / Private Assistance | | | • | • | • | | • | n/a | | • | | | • | |
| Info | | | | • | • | | • | n/a | | • | • | • | | • |
| Locked Out | • | • | | • | • | | • | n/a | • | • | • | • | • | |
| Mechanical | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Mobile Phone Use | | | | | | | • | | | • | | | | |
| Other | • | • | • | • | • | • | • | n/a | • | • | | | | |
| Out of Gas | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Over Heat | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Refused Service | • | | • | • | • | | • | n/a | | • | | | • | • |
| Unable to Locate | | | • | • | • | | • | n/a | | • | • | • | | • |

Notes: The “Refused Service” category includes the “None – Service Not Needed” and “No Service Provided” categories.

Table 27: “Vehicle Location” Category

| Vehicle Location | D-03 Sacramento & Placer Counties | D-03 El Dorado County | D-04 Bay Area Counties | D-05 Monterey County | D-05 Santa Cruz County | D-05 Santa Barbara County | D-05 San Luis Obispo County | D-06 Fresno County | D-07 Los Angeles County | D-07 Ventura County | D-08 Riverside & San Bernardino Counties | D-10 San Joaquin County | D-11 San Diego County | D-12 Orange County |
|-------------------------|--|------------------------------|-------------------------------|-----------------------------|-------------------------------|----------------------------------|------------------------------------|---------------------------|--------------------------------|----------------------------|---|--------------------------------|------------------------------|---------------------------|
| Freeway Lane(s) | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Left Shoulder | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Right Shoulder | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Ramp / Connector | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Other | • | • | | • | • | • | • | n/a | • | • | • | • | • | • |
| Unable to Locate | • | | | • | • | • | | n/a | • | • | • | | • | • |

Notes: D-07 Los Angeles County and D-12 Orange County had separate category for “Center Median”.

Table 28: “Towed To” Location or “Did You Tow” Category

| Did You Tow Categories | D-03 Sacramento & Placer Counties | D-03 El Dorado County | D-04 Bay Area Counties | D-05 Monterey County | D-05 Santa Cruz County | D-05 Santa Barbara County | D-05 San Luis Obispo County | D-06 Fresno County | D-07 Los Angeles County | D-07 Ventura County | D-08 Riverside & San Bernardino Counties | D-10 San Joaquin County | D-11 San Diego County | D-12 Orange County |
|-------------------------------|--|------------------------------|-------------------------------|-----------------------------|-------------------------------|----------------------------------|------------------------------------|---------------------------|--------------------------------|----------------------------|---|--------------------------------|------------------------------|---------------------------|
| No Tow | | • | • | • | | • | • | n/a | • | • | • | • | • | • |
| Off Fwy Or Drop Zone | • | • | • | • | • | • | • | n/a | • | • | • | • | • | • |
| Pushed | | | • | | • | | | n/a | | | • | • | • | |
| Shoulder | | | | | | • | • | n/a | • | • | • | • | • | • |
| Other Location | | • | | • | • | • | | n/a | | | | | | |
| Unknown | | | | | | | | n/a | | | | | | |

Notes: D-05 Monterey County and D-05 Santa Cruz County tracked “Towed To” by individual drop zone locations.

Table 29: “Vehicle Found” or “How Found” Category

| How Found Categories | D-03 Sacramento & Placer Counties | D-03 El Dorado County | D-04 Bay Area Counties | D-05 Monterey County | D-05 Santa Cruz County | D-05 Santa Barbara County | D-05 San Luis Obispo County | D-06 Fresno County | D-07 Los Angeles County | D-07 Ventura County | D-08 Riverside & San Bernardino Counties | D-10 San Joaquin County | D-11 San Diego County | D-12 Orange County |
|-----------------------------|--|------------------------------|-------------------------------|-----------------------------|-------------------------------|----------------------------------|------------------------------------|---------------------------|--------------------------------|----------------------------|---|--------------------------------|------------------------------|---------------------------|
| CHP | • | • | n/a | • | • | • | • | n/a | • | • | • | • | • | n/a |
| FSP – Found by You | • | • | n/a | • | • | • | • | n/a | • | • | • | • | • | n/a |
| Other | • | | n/a | • | • | | • | n/a | • | • | | | | n/a |
| Partner Assist | • | • | n/a | | | | | n/a | | | | | | n/a |
| Revisit | • | | n/a | | | | | n/a | | | | | | n/a |

Notes: D-04 Bay Area Counties and D12 Orange County do not collect “How Found” Information.

Appendix A

FSP Beat Benefit/Cost Ratio Summaries (Fiscal Year 2020-21 Analysis)

FSP Beat Benefit/Cost Ratio Summary

District 3: Sacramento & Yolo Counties

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|--|---|------------------------------|------------------------------|-------------------------------|
| 10 | 11.0 | - | 11.0 | 3.0 | 10.0 |
| 10A | 10.0 | - | 10.0 | 1.0 | 9.0 |
| 20 | 0.0 | - | 0.0 | - | 0.0 |
| 20A | 0.0 | - | 0.0 | - | 0.0 |
| 106 | 3.0 | - | 3.0 | - | 3.0 |
| 108 | 2.0 | - | 2.0 | - | 2.0 |
| 108A | 3.0 | - | 3.0 | - | 3.0 |
| 150 | 3.0 | - | 3.0 | - | 3.0 |
| 151 | 12.0 | - | 12.0 | - | 12.0 |
| 152 | 1.0 | - | 1.0 | - | 1.0 |
| 153 | 1.0 | - | 1.0 | - | 1.0 |
| 153A | 6.0 | - | 6.0 | - | 6.0 |
| 181 | 8.0 | - | 8.0 | - | 8.0 |
| 182 | 0.0 | - | 0.0 | - | 0.0 |
| 182A | 2.0 | - | 2.0 | - | 2.0 |
| 184 | 1.0 | - | 1.0 | - | 1.0 |
| 184A | 3.0 | - | 3.0 | - | 3.0 |
| 191A | 2.0 | - | 2.0 | - | 2.0 |
| 192 | 6.0 | - | 6.0 | - | 6.0 |
| 193 | 1.0 | - | 1.0 | - | 1.0 |
| Average Benefit/Cost Ratio | 4.0 | - | 4.0 | 2.0 | 4.0 |

FSP Beat Benefit/Cost Ratio Summary

District 3: Placer County

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|-------------------------------------|--------------------------------|----------------------|----------------------|-----------------------|
| 265 | 2.0 | - | 2.0 | - | 2.0 |
| 281 | 1.0 | - | 1.0 | 2.0 | 1.0 |
| 281-A | 3.0 | - | 3.0 | - | 3.0 |
| Average Benefit/Cost Ratio | 2.0 | - | 2.0 | 2.0 | 2.0 |

FSP Beat Benefit/Cost Ratio Summary

District 3: El Dorado County

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|-------------------------------------|--------------------------------|----------------------|----------------------|-----------------------|
| 1 | 1.0 | - | 1.0 | - | 1.0 |
| Average Benefit/Cost Ratio | 1.0 | - | 1.0 | - | 1.0 |

FSP Beat Benefit/Cost Ratio Summary

District 4: Bay Area Counties

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|--|---|------------------------------|------------------------------|-------------------------------|
| 1 | 1.0 | - | 1.0 | - | 1.0 |
| 2 | 2.0 | 2.0 | 2.0 | 0.0 | 2.0 |
| 3 | 2.0 | 1.0 | 2.0 | - | 2.0 |
| 4 | 1.0 | 1.0 | 1.0 | - | 1.0 |
| 5 | 2.0 | - | 2.0 | - | 2.0 |
| 6 | 2.0 | - | 2.0 | - | 2.0 |
| 8 | 5.0 | - | 5.0 | - | 5.0 |
| 9 | 4.0 | - | 4.0 | - | 4.0 |
| 10 | 5.0 | - | 5.0 | - | 5.0 |
| 11 | 3.0 | 3.0 | 3.0 | - | 3.0 |
| 12 | 2.0 | - | 2.0 | - | 2.0 |
| 13 | 3.0 | - | 3.0 | - | 3.0 |
| 14 | 1.0 | 0.0 | 1.0 | - | 1.0 |
| 15 | 6.0 | - | 6.0 | - | 6.0 |
| 19 | 3.0 | 2.0 | 3.0 | - | 3.0 |
| 20 | 1.0 | - | 1.0 | - | 1.0 |
| 21 | 3.0 | - | 3.0 | - | 3.0 |
| 22 | 1.0 | - | 1.0 | - | 1.0 |
| 23 | 3.0 | - | 3.0 | - | 3.0 |
| 25 | 6.0 | - | 6.0 | - | 6.0 |
| 26 | 2.0 | - | 2.0 | - | 2.0 |
| 27 | 1.0 | - | 1.0 | - | 1.0 |
| 29 | 3.0 | - | 3.0 | 1.0 | 3.0 |
| 31 | 1.0 | - | 1.0 | - | 1.0 |
| 32 | 5.0 | - | 5.0 | 0.0 | 5.0 |
| 33 | 1.0 | - | 1.0 | - | 1.0 |
| 34 | 2.0 | - | 2.0 | 0.0 | 2.0 |
| Average Benefit/Cost Ratio | 3.0 | 2.0 | 3.0 | 0.0 | 3.0 |

FSP Beat Benefit/Cost Ratio Summary

District 5: Monterey County

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|--|---|------------------------------|------------------------------|-------------------------------|
| 1 | 2.0 | - | 2.0 | 1.0 | 2.0 |
| 2 | 3.0 | - | 3.0 | 8.0 | 3.0 |
| 3 | 1.0 | - | 1.0 | - | 1.0 |
| Average Benefit/Cost Ratio | 3.0 | - | 3.0 | 4.0 | 3.0 |

FSP Beat Benefit/Cost Ratio Summary

District 5: Santa Cruz County

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|--|---|------------------------------|------------------------------|-------------------------------|
| 1 | 3.0 | - | 3.0 | 12.0 | 5.0 |
| 2 | 2.0 | - | 2.0 | 1.0 | 2.0 |
| Average Benefit/Cost Ratio | 3.0 | - | 3.0 | 7.0 | 3.0 |

FSP Beat Benefit/Cost Ratio Summary

District 5: Santa Barbara County

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|--|---|------------------------------|------------------------------|-------------------------------|
| 1 | 1.0 | - | 1.0 | - | 1.0 |
| 2 | 4.0 | - | 4.0 | - | 4.0 |
| 3 | 2.0 | - | 2.0 | - | 2.0 |
| 4 | 2.0 | - | 2.0 | - | 2.0 |
| Average Benefit/Cost Ratio | 2.0 | - | 2.0 | - | 2.0 |

FSP Beat Benefit/Cost Ratio Summary

District 5: San Luis Obispo County

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|--|---|------------------------------|------------------------------|-------------------------------|
| 1 | 4.0 | - | 4.0 | - | 4.0 |
| 2 | 2.0 | - | 2.0 | - | 2.0 |
| Average Benefit/Cost Ratio | 3.0 | - | 3.0 | - | 3.0 |

FSP Beat Benefit/Cost Ratio Summary

District 6: Fresno County

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|--|---|------------------------------|------------------------------|-------------------------------|
| 1 | 5.0 | - | 5.0 | - | 5.0 |
| 2 | 2.0 | - | 2.0 | - | 2.0 |
| 3 | 1.0 | - | 1.0 | - | 1.0 |
| 4 | 4.0 | - | 4.0 | - | 4.0 |
| Average Benefit/Cost Ratio | 3.0 | - | 3.0 | - | 3.0 |

FSP Beat Benefit/Cost Ratio Summary

District 7: Los Angeles County

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|--|---|------------------------------|------------------------------|-------------------------------|
| 1 | 2.0 | 3.0 | 2.0 | 1.0 | 2.0 |
| 2 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 |
| 3 | 5.0 | 7.0 | 6.0 | 6.0 | 6.0 |
| 4 | 5.0 | 9.0 | 6.0 | 9.0 | 6.0 |
| 5 | 4.0 | 12.0 | 5.0 | 7.0 | 6.0 |
| 6 | 4.0 | 15.0 | 6.0 | 13.0 | 7.0 |
| 7 | 4.0 | 4.0 | 4.0 | 2.0 | 4.0 |
| 8 | 1.0 | 1.0 | 1.0 | 2.0 | 1.0 |
| 9 | 3.0 | 5.0 | 3.0 | 11.0 | 4.0 |
| 10 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| 11 | 5.0 | 7.0 | 6.0 | 2.0 | 5.0 |
| 12 | 2.0 | 3.0 | 2.0 | 4.0 | 3.0 |
| 13 | 8.0 | 25.0 | 10.0 | 18.0 | 11.0 |
| 14 | 10.0 | 8.0 | 10.0 | 14.0 | 10.0 |
| 16 | 1.0 | 2.0 | 1.0 | 1.0 | 1.0 |
| 17 | 1.0 | 2.0 | 2.0 | 3.0 | 2.0 |
| 18 | 14.0 | 7.0 | 12.0 | 18.0 | 12.0 |
| 19 | 4.0 | 5.0 | 5.0 | 6.0 | 5.0 |
| 20 | 5.0 | 11.0 | 6.0 | 2.0 | 5.0 |
| 21 | 14.0 | 22.0 | 15.0 | 19.0 | 16.0 |
| 23 | 8.0 | 9.0 | 8.0 | 5.0 | 8.0 |
| 24 | 2.0 | 0.0 | 2.0 | 2.0 | 2.0 |
| 27 | 13.0 | 14.0 | 13.0 | 14.0 | 13.0 |
| 28 | 3.0 | 6.0 | 4.0 | 5.0 | 4.0 |
| 29 | 4.0 | 3.0 | 4.0 | 9.0 | 5.0 |
| 30 | 9.0 | 8.0 | 9.0 | 11.0 | 9.0 |
| 31 | 2.0 | 2.0 | 2.0 | 3.0 | 2.0 |
| 33 | 2.0 | 0.0 | 1.0 | 2.0 | 1.0 |
| 34 | 19.0 | 17.0 | 19.0 | 13.0 | 18.0 |
| 36 | 1.0 | 0.0 | 1.0 | 1.0 | 1.0 |
| 37 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| 38 | 4.0 | 4.0 | 4.0 | 3.0 | 4.0 |
| 39 | 4.0 | 3.0 | 4.0 | 4.0 | 4.0 |
| 40 | 3.0 | 2.0 | 3.0 | 1.0 | 3.0 |
| 41 | 1.0 | 0.0 | 1.0 | 0.0 | 1.0 |
| 42 | 1.0 | 0.0 | 1.0 | 1.0 | 1.0 |
| 43 | 6.0 | 8.0 | 7.0 | 5.0 | 6.0 |
| 50 | 2.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| 51 | 3.0 | 2.0 | 3.0 | 2.0 | 3.0 |
| Average Benefit/Cost Ratio | 5.0 | 6.0 | 5.0 | 6.0 | 5.0 |

FSP Beat Benefit/Cost Ratio Summary

District 7: Ventura County

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|--|---|------------------------------|------------------------------|-------------------------------|
| 1 | 1.0 | - | 1.0 | - | 1.0 |
| 2 | 2.0 | - | 2.0 | - | 2.0 |
| 3 | 4.0 | - | 4.0 | - | 4.0 |
| Average Benefit/Cost Ratio | 2.0 | - | 2.0 | - | 2.0 |

FSP Beat Benefit/Cost Ratio Summary

District 8: Riverside County

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|--|---|------------------------------|------------------------------|-------------------------------|
| 1 | 1.0 | - | 1.0 | - | 1.0 |
| 2 | 12.0 | - | 12.0 | - | 12.0 |
| 4 | 10.0 | - | 10.0 | - | 10.0 |
| 7 | 3.0 | - | 3.0 | - | 3.0 |
| 8 | 6.0 | - | 6.0 | - | 6.0 |
| 18 | 5.0 | - | 5.0 | - | 5.0 |
| 19 | 2.0 | - | 2.0 | - | 2.0 |
| 20 | 13.0 | - | 13.0 | - | 13.0 |
| 25 | 7.0 | - | 7.0 | - | 7.0 |
| 26 | 4.0 | - | 4.0 | - | 4.0 |
| 34 | 4.0 | - | 4.0 | - | 4.0 |
| 35 | 6.0 | - | 6.0 | - | 6.0 |
| Average Benefit/Cost Ratio | 6.0 | - | 6.0 | - | 6.0 |

FSP Beat Benefit/Cost Ratio Summary

District 8: San Bernardino County

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|--|---|------------------------------|------------------------------|-------------------------------|
| 5 | 4.0 | - | 4.0 | - | 4.0 |
| 9 | 3.0 | - | 3.0 | 7.0 | 4.0 |
| 10 | 4.0 | - | 4.0 | 14.0 | 7.0 |
| 11 | 3.0 | - | 3.0 | 4.0 | 3.0 |
| 14 | 4.0 | - | 4.0 | - | 4.0 |
| 23 | 2.0 | - | 2.0 | - | 2.0 |
| 29 | 1.0 | - | 1.0 | 0.0 | 1.0 |
| 31 | 7.0 | - | 7.0 | 7.0 | 7.0 |
| Average Benefit/Cost Ratio | 4.0 | - | 4.0 | 2.0 | 4.0 |

FSP Beat Benefit/Cost Ratio Summary

District 10: San Joaquin County

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|--|---|------------------------------|------------------------------|-------------------------------|
| 603-14 | 1.0 | - | 1.0 | 1.0 | 1.0 |
| 603-15 | 0.0 | - | 0.0 | 0.0 | 0.0 |
| 662-6 | 1.0 | - | 1.0 | - | 1.0 |
| 662-25 | 4.0 | - | 4.0 | - | 4.0 |
| 662-502 | 2.0 | - | 2.0 | - | 2.0 |
| Average Benefit/Cost Ratio | 2.0 | - | 2.0 | 0.0 | 2.0 |

FSP Beat Benefit/Cost Ratio Summary

District 11: San Diego County

| Beat | Peak Period Weekday B/C Ratio | Midday Weekday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|--|---|------------------------------|------------------------------|-------------------------------|
| 125 | 2.0 | - | 2.0 | - | 2.0 |
| 151 | 4.0 | 1.0 | 3.0 | 2.0 | 3.0 |
| 152 | 5.0 | - | 5.0 | - | 5.0 |
| 153 | 5.0 | 0.0 | 3.0 | 2.0 | 3.0 |
| 163 | 5.0 | - | 5.0 | - | 5.0 |
| 501 | 5.0 | 1.0 | 3.0 | 5.0 | 4.0 |
| 502 | 5.0 | - | 5.0 | - | 5.0 |
| 503 | 8.0 | 2.0 | 6.0 | 2.0 | 5.0 |
| 504 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 |
| 505 | 8.0 | 0.0 | 5.0 | 1.0 | 5.0 |
| 521 | 2.0 | - | 2.0 | - | 2.0 |
| 522 | 2.0 | 0.0 | 1.0 | 1.0 | 1.0 |
| 541 | 6.0 | 4.0 | 5.0 | 10.0 | 6.0 |
| 781 | 10.0 | 4.0 | 8.0 | 6.0 | 8.0 |
| 782 | 3.0 | 0.0 | 2.0 | - | 2.0 |
| 801 | 1.0 | 0.0 | 1.0 | 0.0 | 1.0 |
| 802 | 5.0 | - | 5.0 | - | 5.0 |
| 851 | 5.0 | 0.0 | 3.0 | 1.0 | 3.0 |
| 852 | 2.0 | - | 2.0 | - | 2.0 |
| 853 | 1.0 | - | 1.0 | - | 1.0 |
| 941 | 4.0 | 2.0 | 3.0 | 4.0 | 3.0 |
| 951 | - | 1.0 | 1.0 | - | 1.0 |
| 100 | 4.0 | - | 4.0 | - | 4.0 |
| 200 | 8.0 | - | 8.0 | - | 8.0 |
| 300 | 2.0 | - | 2.0 | - | 2.0 |
| 400 | 1.0 | - | 1.0 | - | 1.0 |
| 500 | 1.0 | - | 1.0 | - | 1.0 |
| 600 | 1.0 | - | 1.0 | - | 1.0 |
| 700 | 1.0 | - | 1.0 | - | 1.0 |
| 800 | 3.0 | - | 3.0 | - | 3.0 |
| Average Benefit/Cost Ratio | 4.0 | 1.0 | 3.0 | 3.0 | 3.0 |

FSP Beat Benefit/Cost Ratio Summary

District 12: Orange County

| Beat | Pk Pd Weekday B/C Ratio | Midday B/C Ratio | Weekday B/C Ratio | Weekend B/C Ratio | Combined B/C Ratio |
|---|------------------------------------|-----------------------------|------------------------------|------------------------------|-------------------------------|
| 220 | 4.0 | - | 4.0 | - | 4.0 |
| 221 | 3.0 | - | 3.0 | - | 3.0 |
| 222 | 7.0 | - | 7.0 | - | 7.0 |
| 223 | - | 8.0 | 8.0 | - | 8.0 |
| 224 | - | 4.0 | 4.0 | - | 4.0 |
| 225 | - | - | - | 4.0 | 4.0 |
| 401 | - | 2.0 | 2.0 | - | 2.0 |
| 402 | - | 7.0 | 7.0 | 2.0 | 5.0 |
| 405 | 3.0 | - | 3.0 | - | 3.0 |
| 406 | 8.0 | - | 8.0 | - | 8.0 |
| 407 | 4.0 | - | 4.0 | - | 4.0 |
| 408 | 2.0 | - | 2.0 | - | 2.0 |
| 409 | 9.0 | - | 9.0 | - | 9.0 |
| 410 | 2.0 | - | 2.0 | - | 2.0 |
| 411 | 2.0 | - | 2.0 | - | 2.0 |
| 500 | - | 7.0 | 7.0 | - | 7.0 |
| 501 | 1.0 | - | 1.0 | - | 1.0 |
| 502 | 3.0 | - | 3.0 | - | 3.0 |
| 503 | 2.0 | - | 2.0 | - | 2.0 |
| 504 | 2.0 | - | 2.0 | - | 2.0 |
| 505 | 2.0 | - | 2.0 | - | 2.0 |
| 506 | 2.0 | - | 2.0 | - | 2.0 |
| 507 | 3.0 | - | 3.0 | - | 3.0 |
| 508 | 7.0 | - | 7.0 | - | 7.0 |
| 509 | 1.0 | - | 1.0 | - | 1.0 |
| 510 | 2.0 | - | 2.0 | - | 2.0 |
| 511 | - | - | - | 10.0 | 10.0 |
| 512 | - | - | - | 2.0 | 2.0 |
| 513 | - | 4.0 | 4.0 | - | 4.0 |
| 550 | - | 1.0 | 1.0 | - | 1.0 |
| 551 | 1.0 | - | 1.0 | - | 1.0 |
| 552 | 2.0 | - | 2.0 | - | 2.0 |
| 553 | 3.0 | - | 3.0 | - | 3.0 |
| 554 | 2.0 | - | 2.0 | - | 2.0 |
| 555 | - | 2.0 | 2.0 | - | 2.0 |
| 570 | 4.0 | - | 4.0 | - | 4.0 |
| 571 | 7.0 | - | 7.0 | - | 7.0 |
| 572 | 9.0 | - | 9.0 | - | 9.0 |
| 573 | 4.0 | 3.0 | 4.0 | - | 4.0 |
| 910 | 8.0 | - | 8.0 | - | 8.0 |
| 911 | 5.0 | - | 5.0 | - | 5.0 |
| 912 | 4.0 | - | 4.0 | - | 4.0 |
| 913 | 3.0 | - | 3.0 | - | 3.0 |
| 914 | 1.0 | - | 1.0 | - | 1.0 |
| 915 | 2.0 | - | 2.0 | - | 2.0 |
| 916 | 4.0 | - | 4.0 | - | 4.0 |
| 920 | 2.0 | 3.0 | 2.0 | - | 2.0 |
| 922 | - | - | - | 3.0 | 3.0 |
| Average Benefit/Cost Ratio | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 |

Appendix B

Current FSP Assist Data Collection & Management Technologies

| FSP Program | Paper or Electronic Reporting | AVL Vehicle Tracking | Data Transfer Technology (Tow provider to Managing Agency) |
|------------------------|---|-----------------------------|---|
| Sac/Yolo STA | small business solution (mobile workforce management) | Yes | electronic, real-time |
| Placer PCTPA | small business solution (mobile workforce management) | Yes | electronic, real-time |
| El Dorado EDCTC | small business solution (mobile workforce management) | Yes | electronic, real-time |
| Bay Area MTC | enterprise system | Yes | electronic, real-time |
| Monterey TAMC | iPad mini with app (small business solution) | Yes | electronic, twice daily (end of shift) |
| Santa Cruz SCCRTC | iPad mini with app (small business solution) | Yes | electronic, twice daily (end of shift) |
| Santa Barbara SBCAG | iPad mini with app (small business solution) | Yes | electronic, twice daily (end of shift) |
| San Luis Obispo SLOCOG | small business solution (mobile workforce management) | No | electronic, daily (end of shift) |
| Fresno Fresno-COG | paper form | No | paper, monthly |
| Los Angeles LAMTA | paper (scantron) | Yes | paper, monthly |
| Ventura VCTC | small business solution (mobile workforce management) | No | electronic, daily (end of shift) |
| Riverside RCTC | small business solution (mobile workforce management) | Yes | electronic, real-time |
| San Bernardino SBCTA | small business solution (mobile workforce management) | Yes | electronic, real-time |
| San Joaquin SJCOG | small business solution (mobile workforce management) | Yes | electronic, real-time |
| San Diego SANDAG | small business solution (mobile workforce management) | No | electronic, real-time |
| Orange OCTA | enterprise system | Yes | electronic, real-time |