

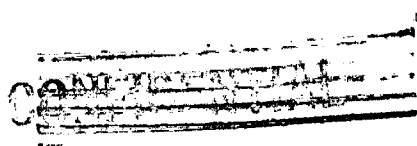
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Radiation Laboratory

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PROJECT WHITNEY ADMINISTRATIVE PROGRESS REPORT

For the Period Ending December 31, 1953

Special Review of Declassified Reports January 18, 1954

Authorized by USDOE JK Bratton

Unclassified TWX P182206Z May 79

REPORT PROPERLY DECLASSIFIED

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 DATE: 3/28/80

J. GREEN 3/28/80
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UNIVERSITY OF CALIFORNIA RADIATION LABORATORY
PROJECT WHITNEY ADMINISTRATIVE PROGRESS REPORT

For the Period Ending December 31, 1953

January 18, 1954

INTRODUCTION

Operations

The completion of almost all aspects of the stateside Castle program along with the holiday season combined to make the PW direct labor cost drop in December to the lowest level in six months. These costs will climb sharply in the months to come as more and more UCRL personnel are placed on an extended work-week while assigned to PPG.

A recruiting drive is being initiated now to obtain technical personnel for Livermore in order to build up the staff to the levels authorized by the F. Y. 1954 and the F. Y. 1955 budgets. This is planned as a smooth buildup of forces taking place in the six month period starting in March or April.

By now most of materials and services purchased by UCRL for the forthcoming test program have been received. However, PW costs to date do not reflect this fact because of the delay experienced by the Laboratory in receiving invoices from the suppliers or cost transfers from the AEC. There are roughly \$1,500,000 in outstanding commitments for the major procurement orders in this category.

Plant and Equipment

Preliminary discussions are underway with the Austin Company's architects regarding the layout and facilities required in the Design and Diagnostic Development Building.

Construction is being pushed on the Computer Building for the IBM-701 A. Unless the weather becomes impossible, there seems to be no question that the building will be ready and waiting for the machine.

Field trips are being made by the joint UCRL-AEC Site 300 Selection Committee to investigate properties found to be available by the Corps of Engineers real estate representative.

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COST INFORMATION

Summary				
<u>Operations</u>	Labor	Material	Indirect	Total
December	268, 181	386, 005	351, 492	1, 005, 679
FY-1954 Cuml. to December 31	1, 827, 184	2, 410, 316	2, 263, 627	6, 501, 127
<u>Plant</u>	UCRL Labor	Material and Out- Side Con- tracts	Total	Outstanding Commitments
December	25, 012	140, 728	165, 730	117, 799
FY-1954 Cuml. to December 31	93, 320	1, 025, 605	1, 118, 925	
FY-1953 Total	132, 699	2, 286, 574	2, 419, 273	
Total cost to date	226, 019	3, 312, 179	3, 538, 198	117, 799

PROJECT WHITNEY PERSONNEL REPORT 12/31/53

Department	Berkeley			Livermore			UCRL	CR&D	Total
	Oper	P and E	Total	Oper.	P and E	Total	Total		
ADMINISTRATIVE AND SERVICE									
Director's Office	-	-	--	2	-	2	2	-	2
Business Office	5	-	5	14	-	14	19	-	19
Reproducing Office	-	-	--	5	-	5	5	-	5
Controller's Office	5	-	5	1	-	1	6	-	6
Personnel Office	8	-	8	4	-	4	12	-	12
Patent Office	-	-	-	-	-	-	-	-	-
Information	3	-	3	15	-	15	18	-	18
Purchasing	15	-	15	4	-	4	19	-	19
Inventory	2	-	2	9	-	9	11	-	11
Stores	20	-	20	27	-	27	47	-	47
Transportation-Materials	3	-	3	6	-	6	9	-	9
Radiation Protection	1	-	1	3	-	3	4	-	4
Security	2	-	2	8	-	8	10	51	61
Transportation-Personnel	-	-	-	3	-	3	3	-	3
Custodians	-	-	-	-	-	-	-	12	12
Facilities	-	-	-	19	-	19	19	-	19
Nurses	-	-	-	4	-	4	4	-	4
Total	64	-	64	124	-	124	140	63	251
ENGINEERING AND SHOPS									
Plant Engineering	-	5	5	6	6	12	17	-	17
Laborers	-	-	-	-	-	-	-	11	11
Maint. Machinists	-	-	-	23	-	23	23	-	23
Constr. Crafts	2	2	4	-	-	-	4	31	35
Elec. Engr.	5	6	11	56	1	57	68	-	68
Electronic Shops	9	2	11	72	2	74	85	-	85
Mechanical Engineering	2	10	12	53	2	55	67	-	67
Mechanical Shops	31	16	47	41	4	45	92	-	92
Mechanical Equipment	6	2	8	95	2	97	105	-	105
Health Chem. Engr.	10	-	10	9	-	9	19	-	19
Total	65	43	108	355	17	372	480	42	522
RESEARCH									
Total	14	-	14	273	-	273	287	-	287
GRAND TOTAL	143	43	186	752	17	769	955	105	1,060

PW EMPLOYEES - BY LOCATION OF EFFORT

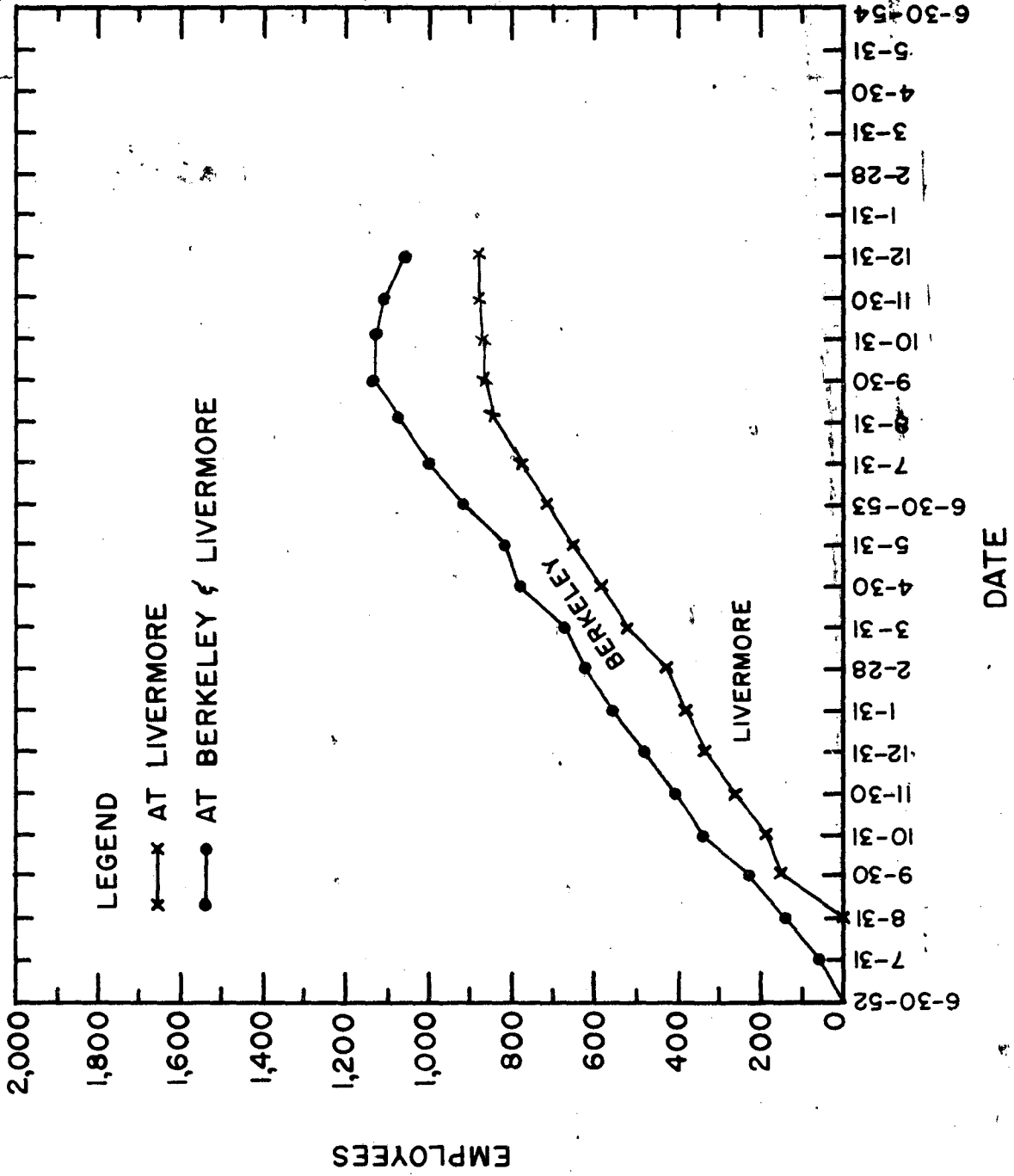
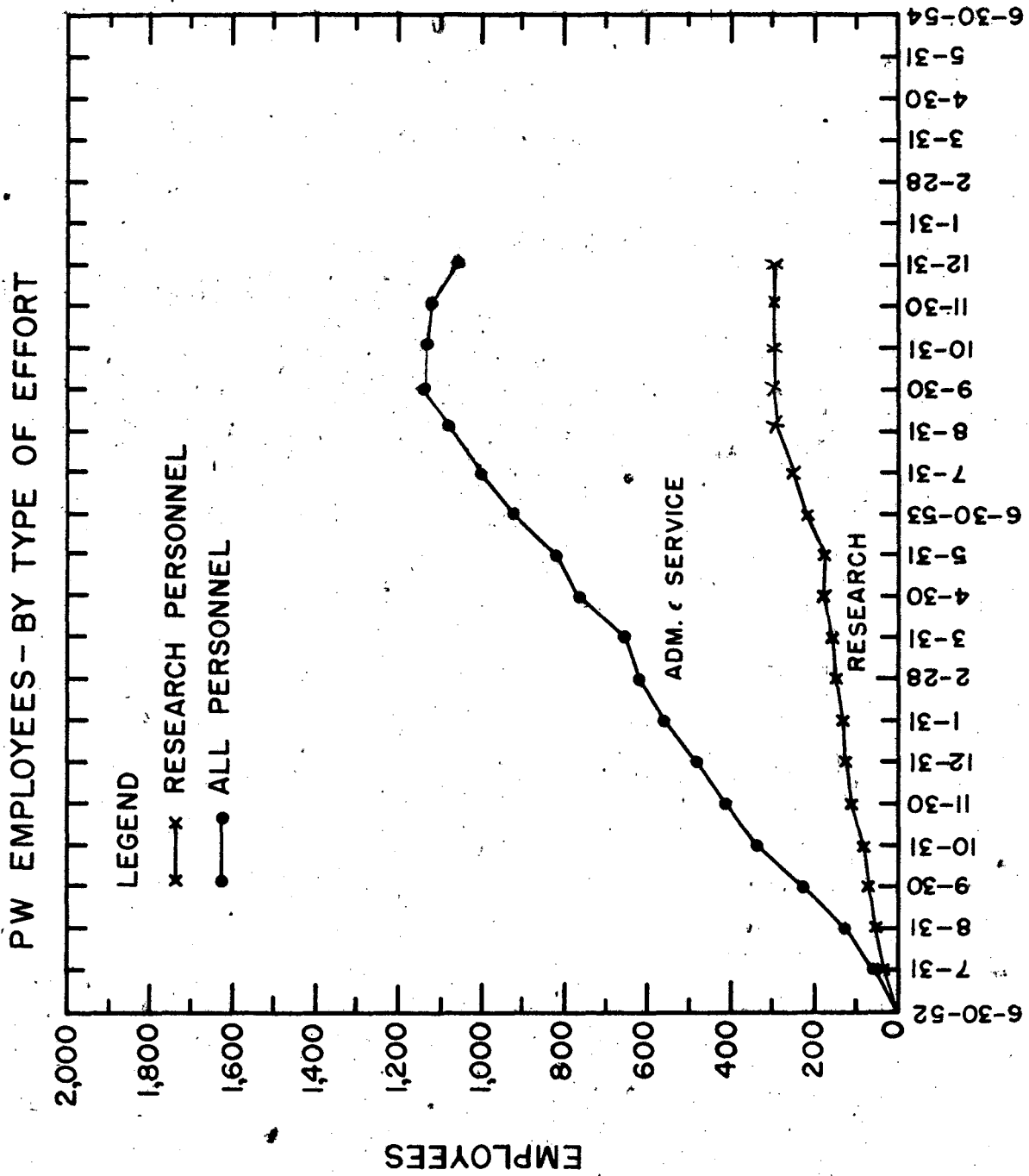


FIG. 1



DATE

FIG. 2

CUMULATIVE OPERATING COSTS
PROGRAM 3000 FY 1954

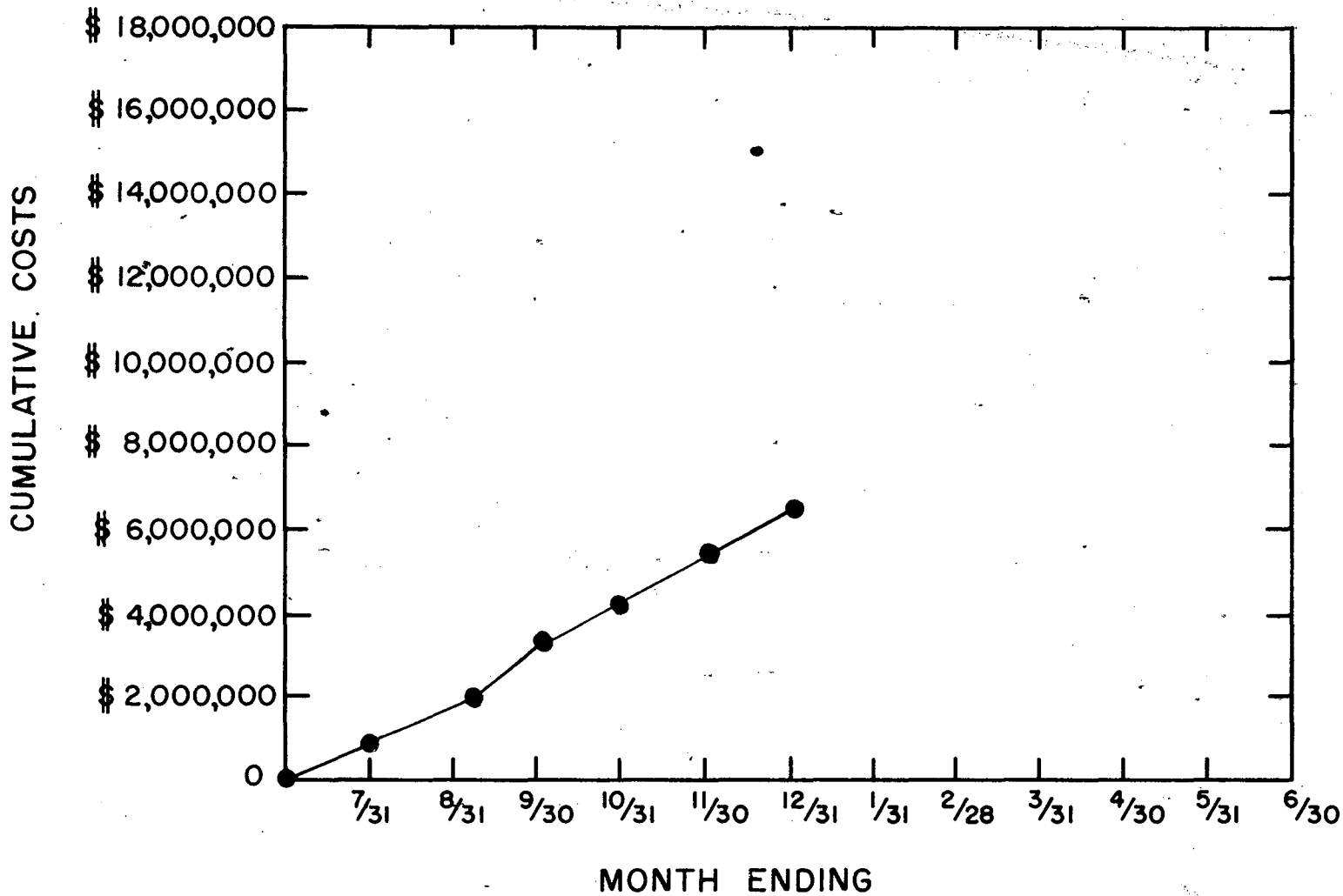


FIG. 3

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MONTHLY OPERATING COSTS
PROGRAM 3000

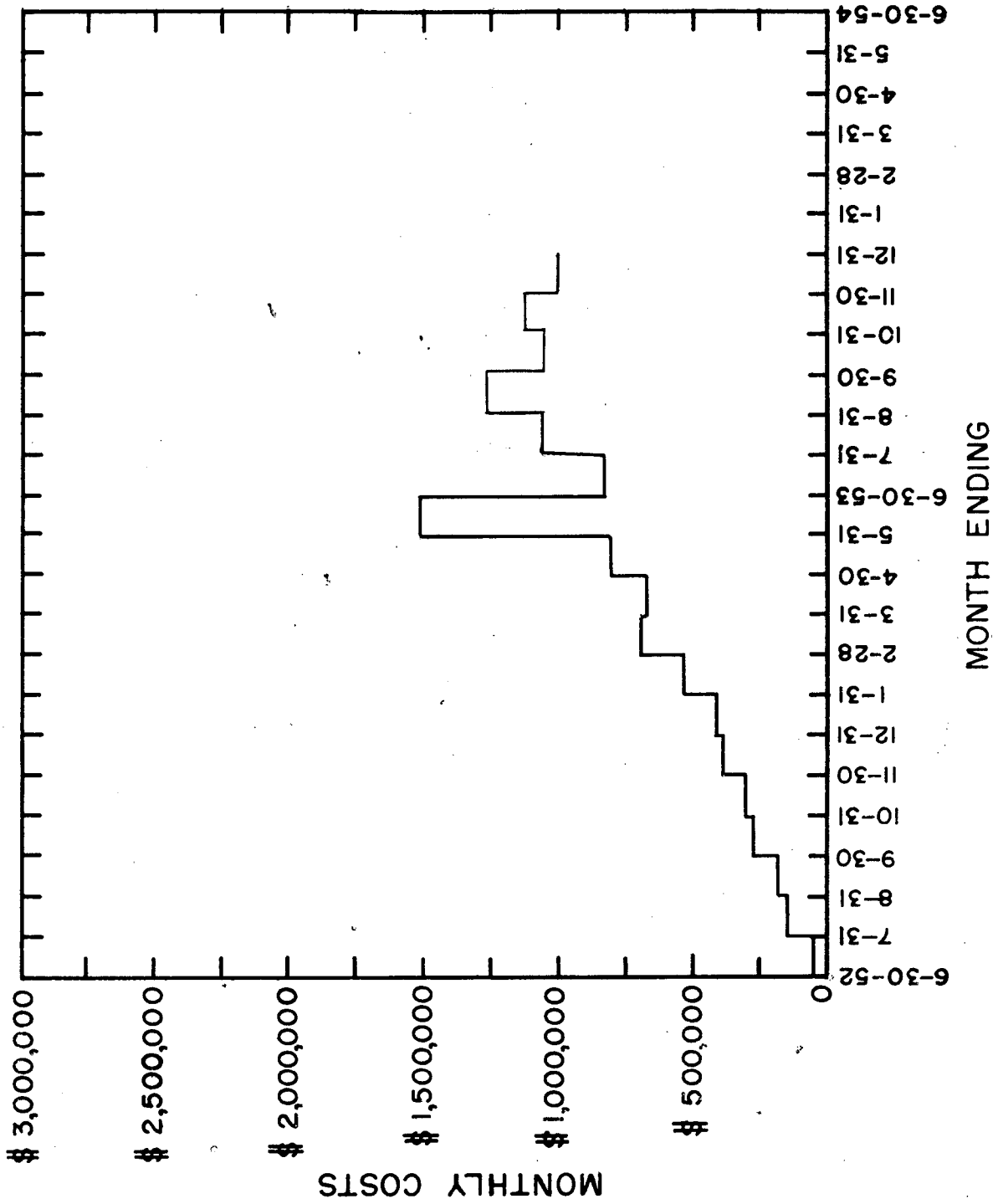


FIG. 4

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