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**Fabiola Gallego
Sharon Christen
Tiffany Webb**

February 1995

**University of California at Berkeley
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Working Paper 95-04

(formerly COPC 2)

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The University-Oakland Metropolitan Forum is a partnership of the University of California at Berkeley; California State University, Hayward; Mills College; Holy Names College; the Peralta Community College District; and the Oakland community.

University of California at Berkeley
Institute of Urban and Regional Development

SECTION 1

Proposed Uses of CDBG Funds Summary Table of Districts Aggregate Use of Funds Definition of Terms

Proposed Uses of 21st Year CDBG Funds By District

Community Development District	Amount Funded	Percent of Total Funds	Activity Recommended for Funding
West Oakland	\$83,561	28%	Child Care
	\$75,000	25%	Substance Abuse Services
	\$60,000	20%	Youth Services
	\$33,500	11%	Parks, Recreation and Trees
	\$32,875	11%	Legal Services
	\$13,474	5%	Food Providers
Total	\$298,410		
# of Projects	10		
Average Funds per Project	29,841		
San Antonio	\$75,006	25%	Youth Services
	\$62,880	21%	Child Care
	\$63,003	21%	Parks and Recreation
	\$32,509	11%	Food Providers
	\$22,503	8%	Senior Services
	\$15,503	5%	Legal Services
	\$14,503	5%	General Social Services
	\$12,503	4%	Domestic Violence
Total	\$298,410		
# of Projects	10		
Avg. Funding per Project	\$29,841		
North Oakland	\$88,921	30%	Youth Services
	\$83,164	28%	Senior Services
	\$79,176	27%	Child Care
	\$29,149	10%	Food Providers
	\$18,000	6%	Parks and Recreation
Total	\$298,410		
# of Projects	11		
Average Funds per Project	\$27,128		

Community Development District	Amount Funded	Percent of Total Funds	Activity Recommended for Funding
<i>Fruitvale</i>	\$177,410	59%	Parks, Recreation, and Trees
	\$38,000	13%	Acquisition of Property
	\$22,000	7%	General Social Services*
	\$20,000	7%	Improvement of Neighborhood Facilities
	\$20,000	7%	Youth Services
	\$20,000	7%	Legal Services
	\$1,000	0%	Food Providers
Total	\$298,410		
# of Projects	12		
Average Funds per Project	\$24,868		
<i>Elmhurst</i>	\$101,989	34%	Parks, Recreation and Trees
	\$90,000	30%	Food Providers
	\$78,921	26%	Youth Services
	\$20,000	7%	Senior Services
	\$7,500	3%	General Social Services
Total	\$298,410		
# of Projects	14		
Average Funds per Project	\$21,315		
<i>Chinatown Central</i>	\$54,035	18%	Senior Services
	\$57,000	19%	Legal Services
	\$48,375	16%	General Social Services
	\$48,000	16%	Youth Services
	\$40,500	14%	Parks, Recreation and Trees
	\$34,000	11%	Food Providers*
	\$16,500	6%	Substance Abuse
Total	\$298,410		
# of Projects	20		
Average Funds per Project	\$14,921		
<i>Central East Oakland</i>	\$173,411	58%	Youth Services
	\$53,312	18%	Senior Services
	\$36,687	12%	Food Providers
	\$25,000	9%	Legal Services
	\$10,000	3%	Child Care
Total	\$298,410		
# of Projects	10		
Avg. Funding per Project	\$29,841		

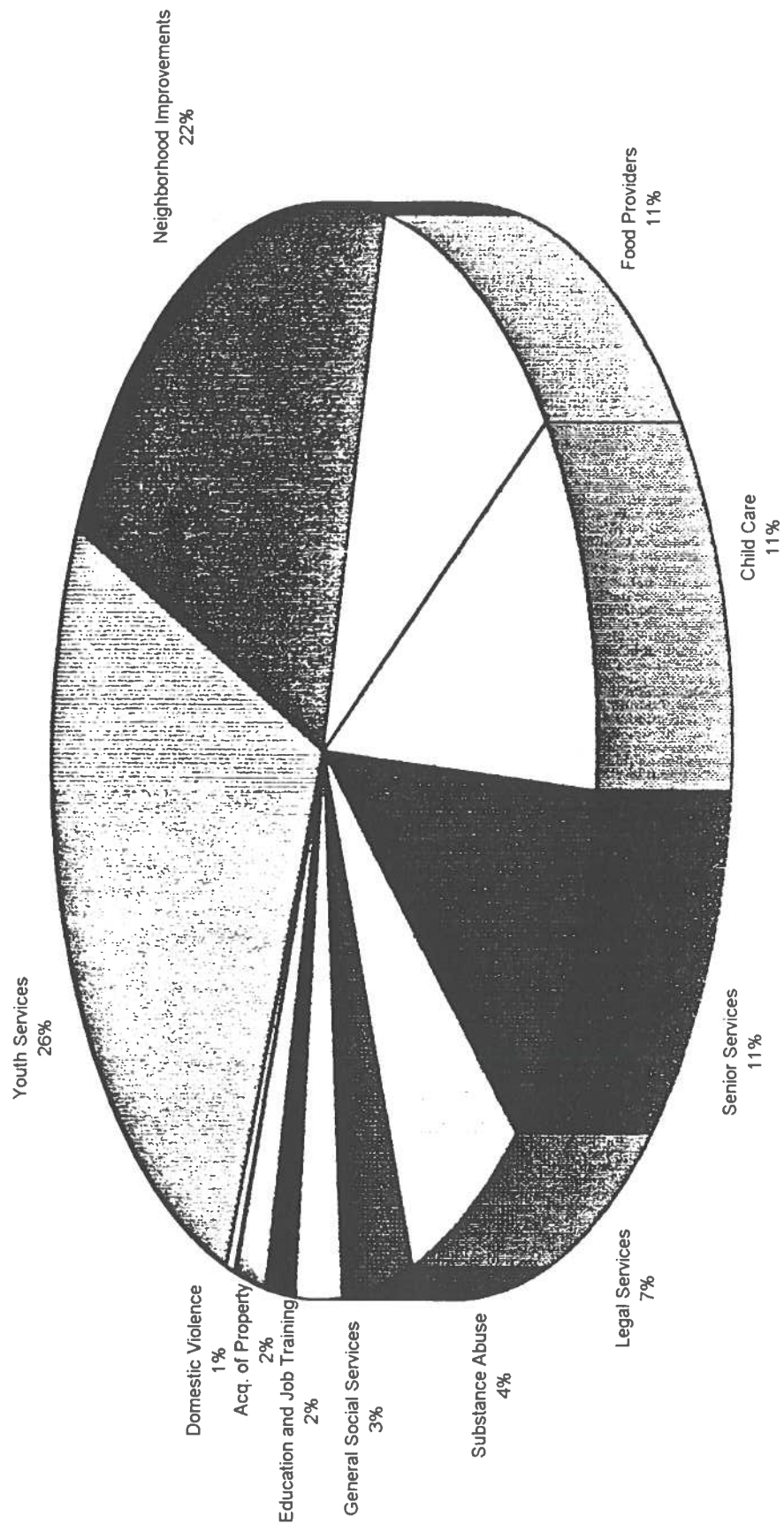
**Aggregate Allocation of 21st-Year
CDBG Funds*
FY 1995-1996
City of Oakland**

Category	Amount	% of Total
Youth Services	\$544,259	26%
Neighborhood Improvements	\$492,402	24%
Food Providers	\$236,819	11%
Child Care	\$235,617	11%
Senior Services	\$233,014	11%
Legal Services	\$150,378	7%
Substance Abuse	\$91,500	4%
General Social Services	\$53,003	3%
Education and Job Training	\$39,375	2%
Domestic Violence	\$12,503	1%
Total	\$2,088,870	100%

*Public Service/Neighborhood Improvement Funds

Source: Reports detailing the official recommendations of the 7 Community Development Boards' proposed uses of the 21st-Year CDBG Funds (1/95).

Proposed Uses of 21st-Year CDBG Funds*
FY 1995-1996
City Of Oakland



Allocation of 21st-Year CDBG Funds* **FY 1995-1996**

Definition of Terms

TERM	DEFINITION
YOUTH SERVICES	Includes education, tutoring, counseling, career services targeted to youths.
NEIGHBORHOOD IMPROVEMENTS	Improvement of park facilities such as playground equipment, lighting, and maintenance. Also, recreation center improvement, such as repairs on flooring, & addition of drapery. Finally, this category also includes district-wide tree planting services.
FOOD PROVIDERS	Food banks for the homeless and emergency food provision. This service is generally provided and funded across district lines. Also includes other homeless services, however most of the funding (92%) goes to food services.
CHILD CARE	Child care programs, vendor/voucher programs.
LEGAL SERVICES	Legal assistance to a variety of groups: seniors, low-income residents, women, disadvantaged groups, and immigrants. Legal services handle issues such as housing, discrimination, family violence, immigration, income subsidies, and more.
GENERAL SOCIAL SERVICES	Includes family support and health care services. Services target a variety of users from women, to families, to immigrants.
EDUCATION AND TRAINING	Includes services such as job training and career counseling for a variety of users.
SUBSTANCE ABUSE	Programs for drug and alcohol abusers.
ACQUISITION OF PROPERTY	Purchase of land for local development project.
DOMESTIC VIOLENCE	Programs intended to provide support and counseling to victims of domestic violence.

* Public Service/Neighborhood Improvement Funds

ALLOCATION OF 21ST-YEAR CDBG FUNDS*
PUBLIC SERVICES/NEIGHBORHOOD IMPROVEMENTS FUNDS
FY 1995-1996

DEFINITION OF TERMS

<u>Term:</u>	<u>Definition:</u>
CHILD CARE:	Programs that provide child care services. Programs that provide assistance in paying for child care costs.
DOMESTIC VIOLENCE:	Provision of shelter and counseling for battered women and their children.
FOOD PROVIDERS:	This category principally involves programs that provide emergency food supplies to the homeless. Small portion of this category involves counseling and support services to the homeless.
GENERAL SOCIAL SERVICES:	This category refers to a variety of services: Information service regarding social and cultural issues, and job enhancement. Employment assistance. Job training and placement. Language and translation assistance. Economic self sufficiency programs for families. Counseling on housing, and discrimination issues. Wide range of clientele; services may be targeted to women, recent immigrants, mentally ill persons, and families.
LEGAL SERVICES:	Provision of legal services on a myriad of issues: Community reinvestment, enforcing of federal hiring/contracting preferences, base conversion, land use strategies, affordable housing, income support, HIV-related law, immigration issues, and general outreach. Targeted client population may include seniors, homeless, women, and ethnic groups.

**NEIGHBORHOOD
IMPROVEMENTS:**

Improvement of park facilities such as playground equipment and maintenance. Also, public recreation center improvements such as repairs on floors and roofing, addition of drapery, and renovation of interior spaces. Planting of street trees. Category also includes acquisition of

real

property for a community based organization.

SENIOR SERVICES:

Services to seniors in the form of : Home Care -- eg. housekeeping, shopping, Outreach and referral programs. Transportation services. Upgrading facilities that serve seniors. Day Care and supportive services for Alzheimer patients.

SUBSTANCE ABUSE:

Programs intended to help former substance abusers to re-enter society through counseling and support.

YOUTH SERVICES:

Services targeted to youths include the following:
Afterschool activities.
Academic tutoring in math, science, english for grades 3 and up.
Counseling to youths at risk of becoming runaways.
Counseling for youths in the Juvenile Justice System.
College prep. programs.
Health career training mentorship
Academic mentoring.

ALLOCATION OF 21ST-YEAR CDBG FUNDS*
PUBLIC SERVICES/NEIGHBORHOOD IMPROVEMENTS FUNDS
FY 1995-1996

DEFINITION OF TERMS

<u>Term:</u>	<u>Definition:</u>
CHILD CARE:	Programs that provide child care services. Programs that provide assistance in paying for child care costs.
DOMESTIC VIOLENCE:	Provision of shelter and counseling for battered women and their children.
EDUCATION AND JOB TRAINING:	Programs that provide employment assistance, job training and placement for a variety of users: young adults, the mentally ill, and recent immigrants, women, and some ethnic groups.
FOOD PROVIDERS:	This category principally involves programs that provide emergency food supplies to the homeless. Small portion of this category involves counseling and support services to the homeless.
GENERAL SOCIAL SERVICES:	This category refers to a variety of services: Information service regarding social and cultural issues, and job enhancement. Language and translation assistance. Economic self sufficiency programs for families. Counseling on housing, and discrimination issues. Wide range of clientele; services may be targeted to women, recent immigrants, and families.

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Counseling for youths in the Juvenile Justice System.

College prep. programs.

Health career training mentorship

Academic mentoring.

SECTION 2

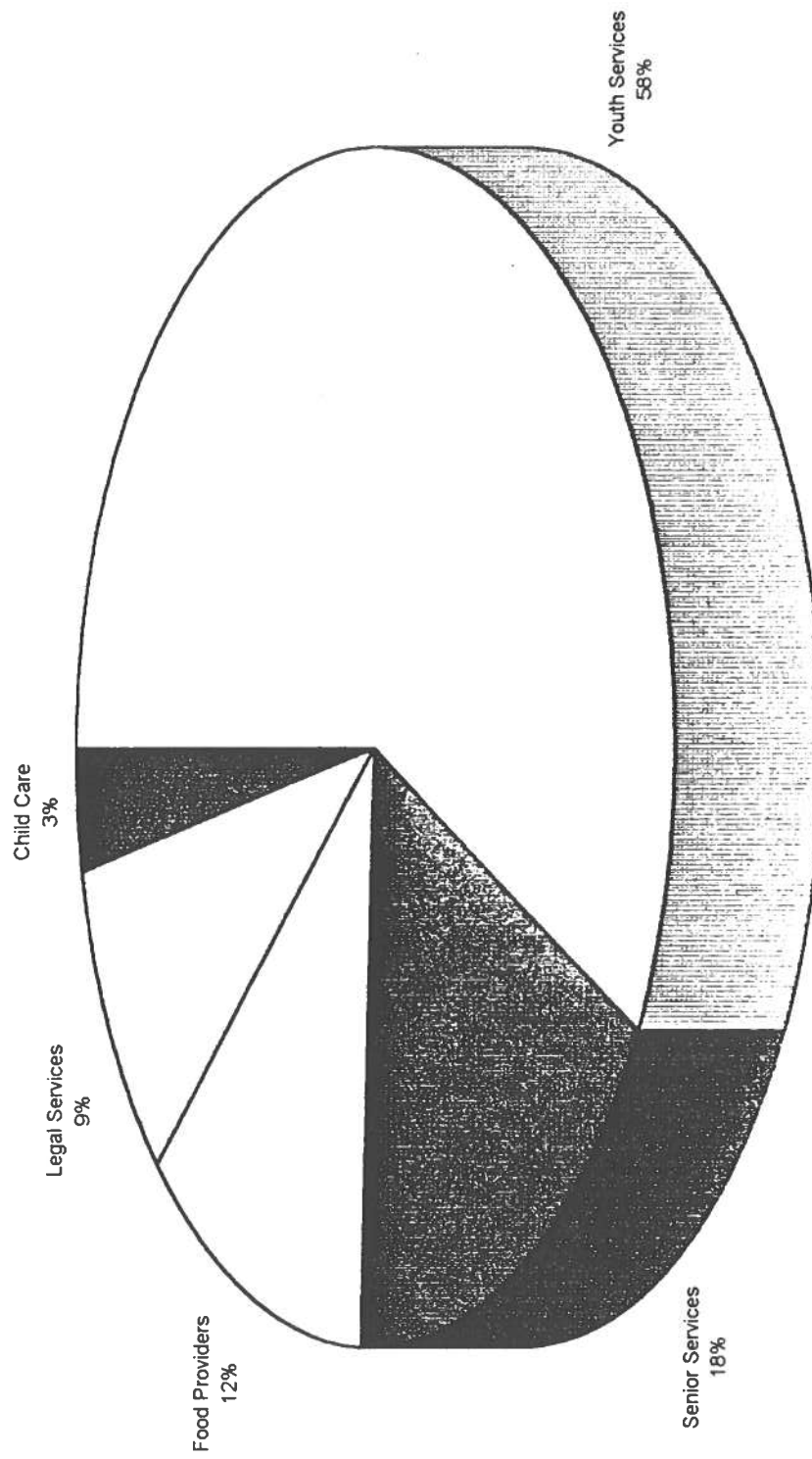
Proposed Uses of CDBG Funds Breakdown By District

Proposed Uses of 21-st Year CDBG Funds*
FY 1995-1996
Central East Oakland

Community Development District	Amount Funded	Percent of Total Funds	Activity Recommended for Funding
<i>Central East Oakland</i>			
	\$173,411	58%	Youth Services
	\$53,312	18%	Senior Services
	\$36,687	12%	Food Providers
	\$25,000	9%	Legal Services
	\$10,000	3%	Child Care
Total	\$298,410		
# of Projects	10		
Jointly funded projects	7		
Projects serving other districts	8		

*Public Service/ Neighborhood Improvement Funds

Proposed Uses of 21st-Year CDBG Funds*
FY 1995-1996
Central East Oakland



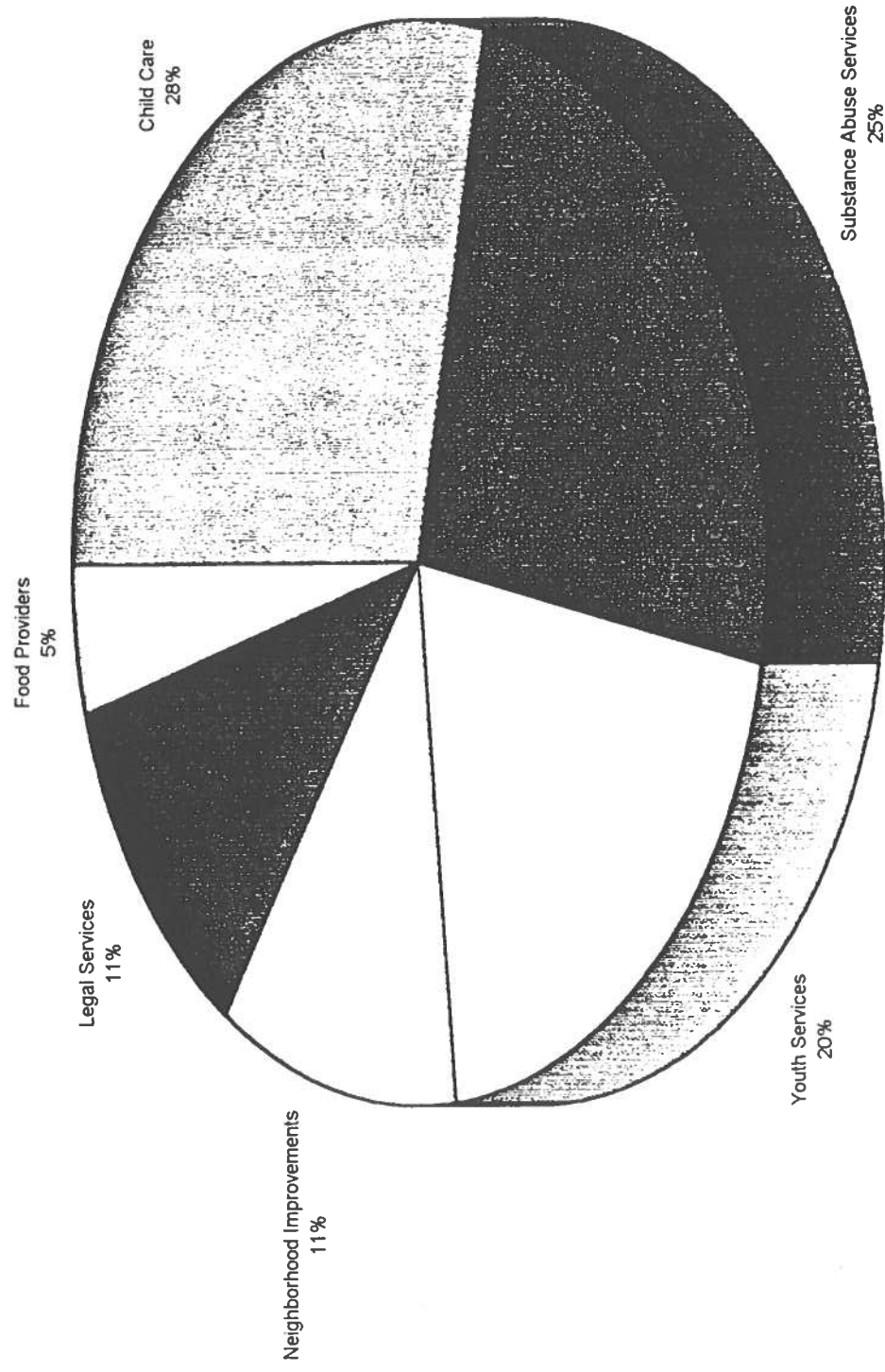
* Public Service/ Neighborhood Improvement Funds

Proposed Uses of 21st-Year CDBG Funds*
FY 1995-1996
West Oakland District

Community Development District	Amount Funded	Percent of Total Funds	Activity Recommended for Funding
<i>West Oakland</i>	\$83,561	28%	Child Care
	\$75,000	25%	Substance Abuse Services
	\$60,000	20%	Youth Services
	\$33,500	11%	Neighborhood Improvements
	\$32,875	11%	Legal Services
	\$13,474	5%	Food Providers
Total	\$298,410		
# of Projects	10		
Jointly funded projects	2		
Projects serving more than this district	2		

*Public Services/ Neighborhood Improvement Funds

Proposed Uses of 21st-Year CDBG Funds*
FY 1995-1996
West Oakland



*Public Services/ Neighborhood Improvement Funds

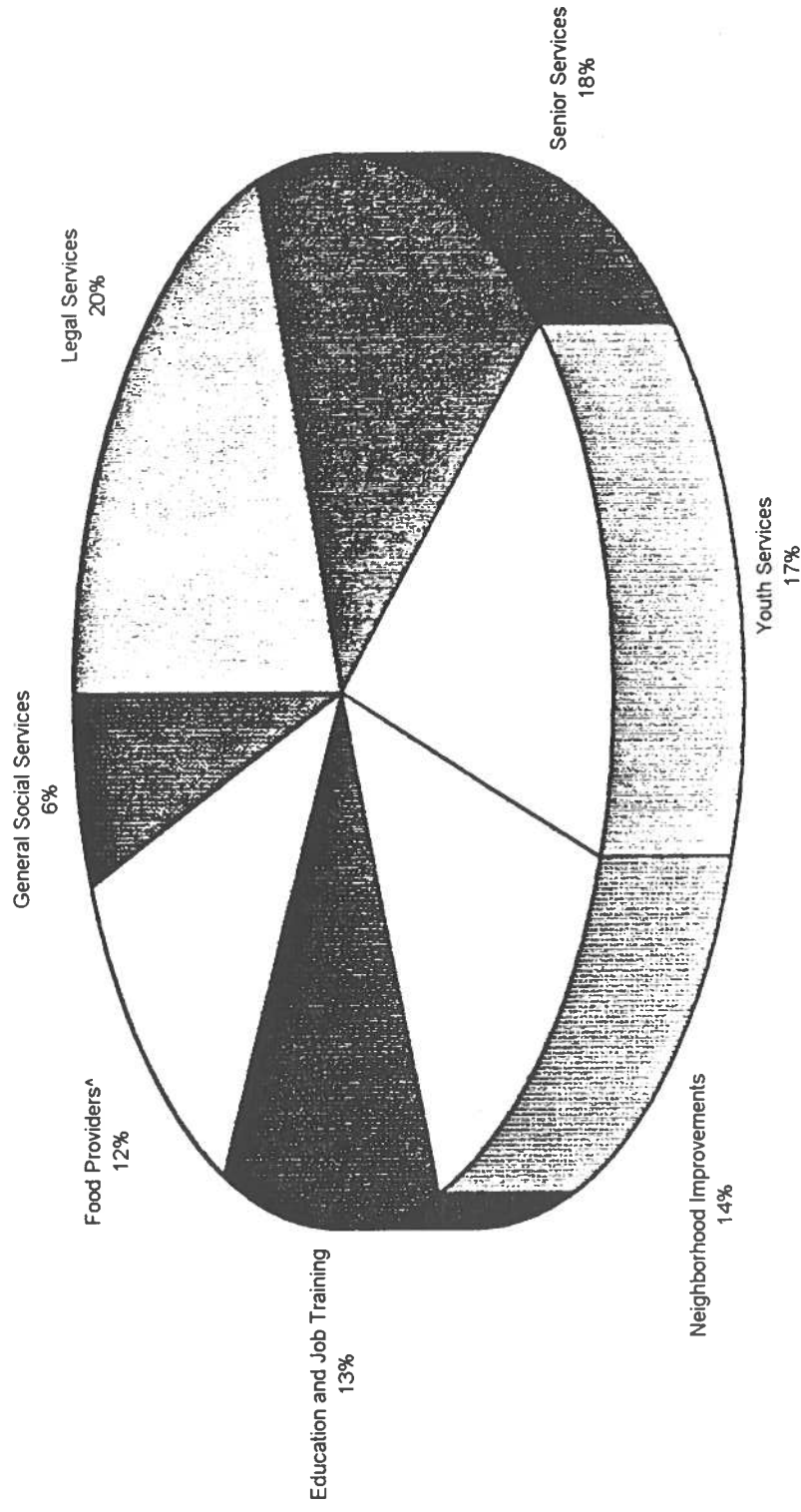
Proposed Uses of 21st Year CDBG Funds*
FY 1995-1996
Chinatown

Community Development District	Amount Funded	Percent of Total Funds	Activity Recommended for Funding
Chinatown			
	\$57,000	20%	Legal Services
	\$54,035	18%	Senior Services
	\$48,000	17%	Youth Services
	\$40,500	14%	Neighborhood Improvements
	\$39,375	13%	Education and Job Training
	\$34,000	12%	Food Providers^
	\$16,500	6%	General Social Services
Total	\$289,410	100%	
# of Projects	20		
Locally funded projects	14		
Projects serving other districts	10		

*Public Service Neighborhood Improvement Funds

^ Includes other homeless service.

Proposed Uses of 21st-Year CDBG Funds
FY 1995-1996
Chinatown Central District



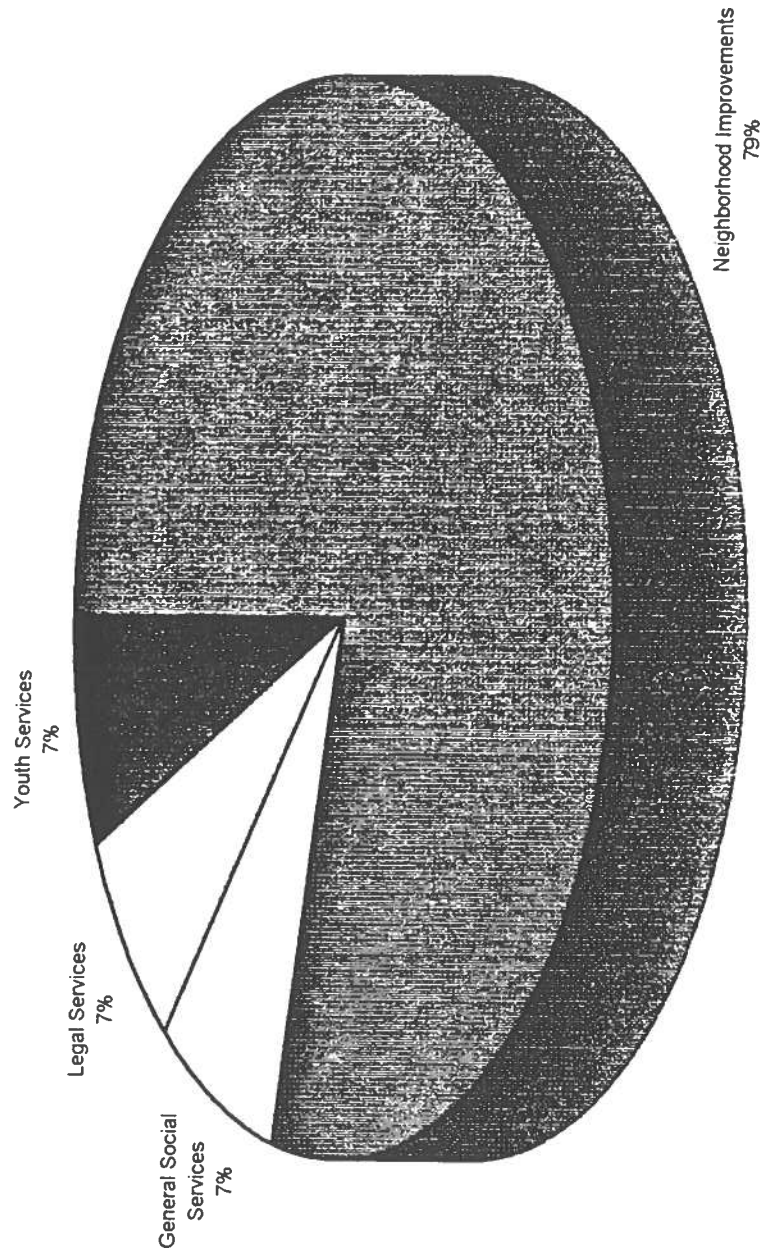
* Public Service. Neighborhood Improvement Funds

Proposed Uses of 21-st Year CDBG Funds*
FY 1995-1996
Fruitvale District

Community Development District	Amount Funded	Percent of Total Funds	Activity Recommended for Funding
<i>Fruitvale</i>	\$235,410	79%	Neighborhood Improvements
	\$22,000	7%	General Social Services
	\$20,000	7%	Youth Services
	\$20,000	7%	Legal Services
	\$1,000	0%	Food Providers
Total	\$298,410	100%	
# of Projects	12		
Jointly funded projects	2		
Projects serving other districts	3		

* Public Services/ Neighborhood Improvement Fund

Proposed Uses of 21st-Year CDBG Funds*
FY 1995-1996
Fruitvale District



Proposed Uses of 21st-Year CDBG Funds*
FY 1995-1996
San Antonio District

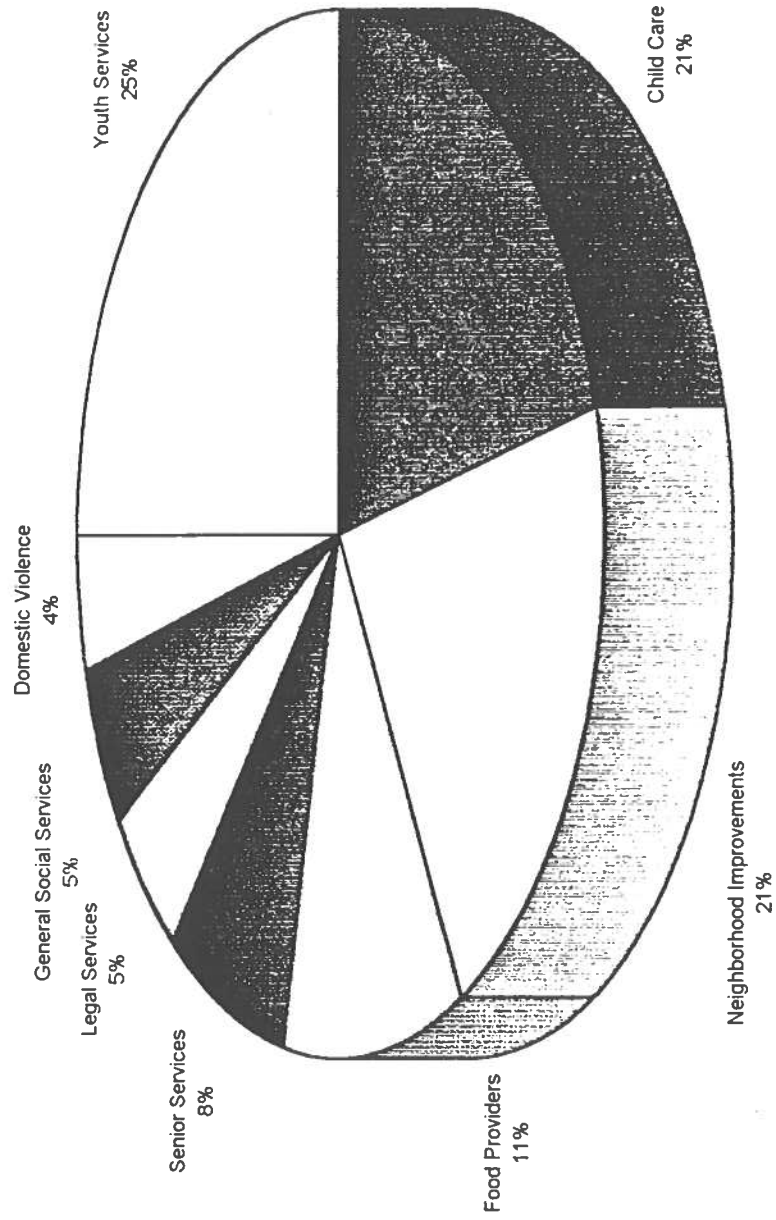
Community Development District	Amount Funded	Percent of Total Funds	Activity Recommended for Funding
<i>San Antonio</i>	\$75,006	25%	Youth Services
	\$62,880	21%	Child Care
	\$63,003	21%	Neighborhood Improvements
	\$32,509	11%	Food Providers
	\$22,503	8%	Senior Services
	\$15,503	5%	Legal Services
	\$14,503	5%	General Social Services
	\$12,503	4%	Domestic Violence
Total	\$298,410		
# of projects	10		
Jointly funded projects	2		
Projects serving other districts	5		

*Public Services/ Neighborhood Improvement Funds

Proposed Uses of 21st-Year CDBG Funds*

FY 1995-1996

San Antonio



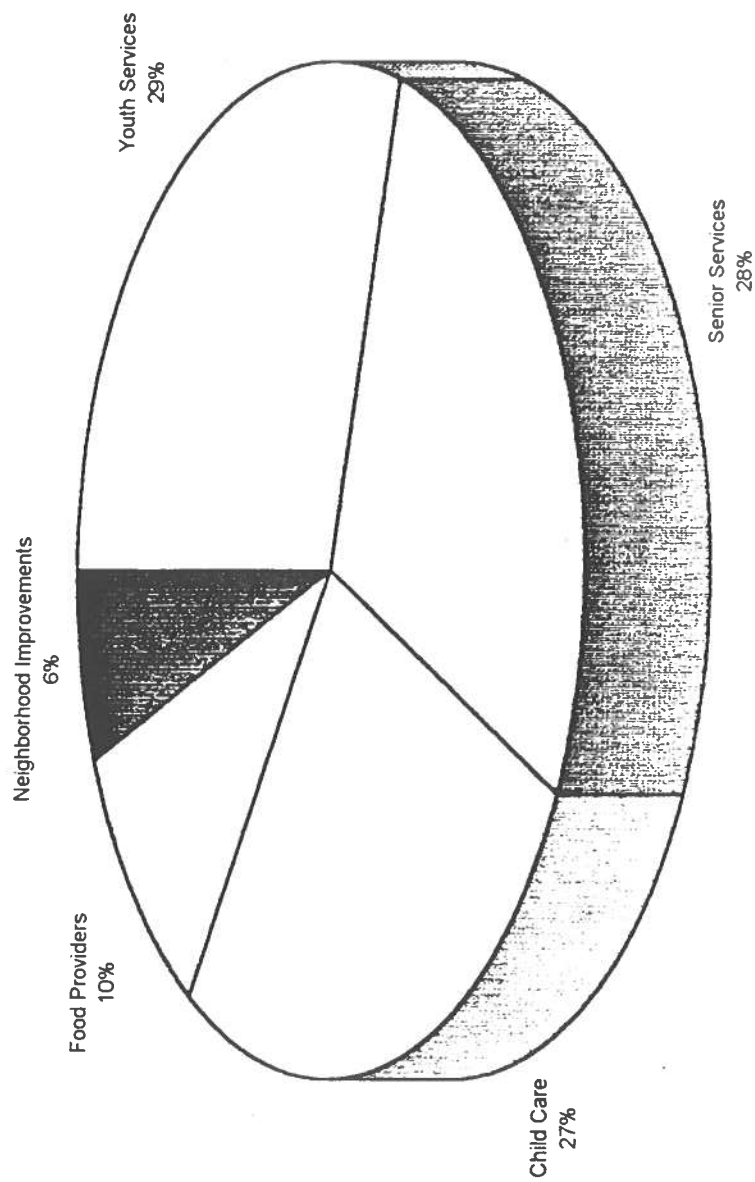
*Public Services/ Neighborhood Improvement Funds

Proposed Uses of 21-st Year CDBG Funds*
FY 1995-1996
North Oakland

Community Development District	Amount Funded	Percent of Total Funds	Activity Recommended for Funding
<i>North Oakland</i>	\$88,921	29%	Youth Services
	\$83,164	28%	Senior Services
	\$79,176	27%	Child Care
	\$29,149	10%	Food Providers
	\$18,000	6%	Neighborhood Improvements
Total	\$298,410	100%	
# of Projects	11		
Jointly funded projects	5		
Projects serving other districts	8		

*Public Services/ Neighborhood Improvement Funds

Proposed Uses of 21st-Year CDBG Funds*
FY 1995-1996
North Oakland

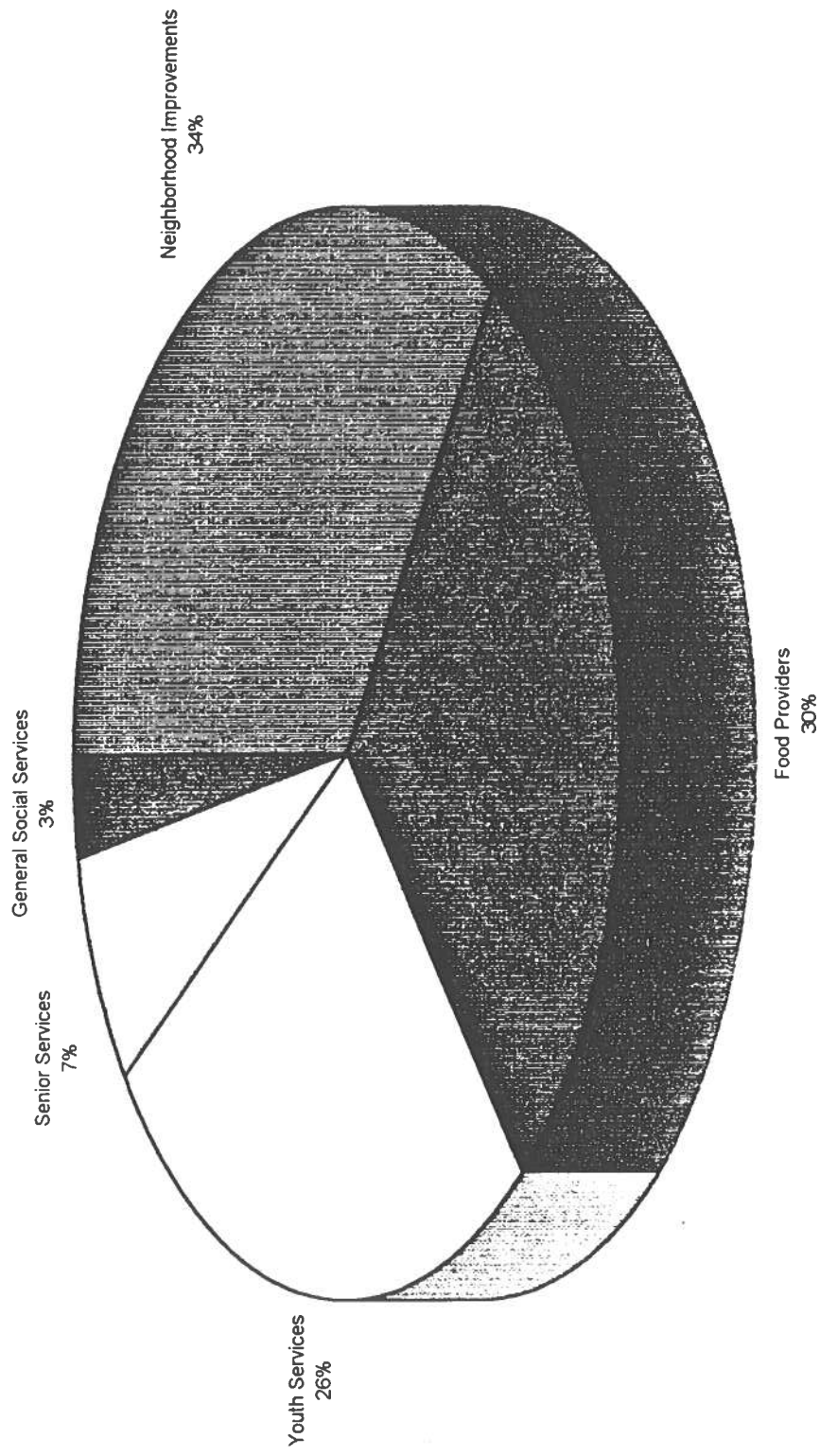


Proposed Uses of 21st Year CDBG Funds*
FY 1995-1996
Elmhurst District

Community Development District	Amount Funded	Percent of Total Funds	Activity Recommended for Funding
<i>Elmhurst</i>	\$101,989	34%	Neighborhood Improvements
	\$90,000	30%	Food Providers
	\$78,921	26%	Youth Services
	\$20,000	7%	Senior Services
	\$7,500	3%	General Social Services
 Total	 \$298,410	 100%	
 # of Projects	 14		
Jointly funded projects	4		
Projects serving other districts	7		

*Public Services/ Neighborhood Improvements Funds

Proposed Uses of 21st-Year CDBG Funds*
FY 1995-1996
Elmhurst District



**CDBG Neighborhood Improvement/ Public Services Projects
FY 1995-1996 Funding Recommendations by District**

PROJECT	ID NUMBER	INPUT NUMBER	CD DISTRICT	AMOUNT
<i>Central East</i>				
Creative Education Consultants (Back on Track II)	1	10	<i>Oakland</i>	\$29,490
Project Re-Connect	2	15	**	\$25,000
Highland Foundation Mural Neighborhood	3	22	**	\$50,000
Health and Human Services Brown Bag Food Program	5	86	**	\$36,687
Oakland Licensed Day Care - Grandparents Respite Prog.	7	111	**	\$10,000
Lion's Blind Center (LBC) of Oakland	8	115	**	\$9,563
Alzheimer's Services of East Bay CEO Services	9	130	**	\$43,749
Boys and Girls Club of Oakland Career Beginnings	10	153	**	\$28,921
Interface Institute Project Primer	11	136	**	\$40,000
Legal Assistance for Seniors	12	112	**	\$25,000
<i>Chinatown/ Central</i>				
Oakland Independent Support Center - Homeless Services	13	5	**	\$20,000
Filipino for Affirmative Action - Employ. Assistance Project	14	49	**	\$10,000
Cambodian New Generation, Inc. - Newcomer.. Project	15	117	**	\$15,000
Chinese Community Council, Inc. Home Care Registry	16	99	**	\$25,000
Ethopian Community Council, Inc.- Social Skills Registry	17	37	**	\$13,375
Bay Area Community Resource Center- Mental Health	18	45	**	\$10,000
Legal Aid of Alameda Co.- Equal Access to Opp. Grant	19	11	**	\$22,000
Oakland Potluck	20	12	**	\$14,000
Oak.Unified School District/Project Playground--Lincoln	21	88	**	\$18,000
Rotary Nature Center	22	56	**	\$15,000
Street Planting	23	54	**	\$7,500
Senior Information/ Referral Outreach Program	24	96	**	\$8,730
City of Oak. Dept. of Aging-Senior Transportation	25	95	**	\$5,760
Legal Assistance for Seniors	26	112	**	\$25,000
Project Seed-Math Instr. Program	27	29	**	\$23,000
Project Re-Connect	28	16	**	\$25,000
Foundation for Living -Sober Living	29	142	**	\$16,500
Family Violence Law Center	30	121	**	\$10,000
Alameda C.C. Lions Central/Senior Indep.Living Prog.	31	114	**	\$545
Bay Area Community Services-BACS Alzheimer Prog.	32	44	**	\$14,000
<i>Elmhurst</i>				
Brown Bag Emergency Food Program	33	86	**	\$37,000
Oakland Pot Luck	34	12	**	\$4,000
Mayor's Hunger Relief Program	35	94	**	\$15,000
Elmhurst Food Pantry	36	132	**	\$34,000
Street Tree Planting	37	58	**	\$7,500
Arroyo Viejo Recreation Center	38	59	**	\$30,000
Tassafaronga Recreation Center	39	60	**	\$26,489
Tassafaonga Play Equipment	40	61	**	\$20,000
Sobranter Park School Playground	41	89	**	\$18,000
Boys and Girls- Career Beginnings	42	154	**	\$28,921
Interface Institute-Project Primer	43	137	**	\$40,000
Fred Finch- Fred's Place	44	23	**	\$10,000
St. Peter's Community Adult Center-Day Care	45	120	**	\$20,000
Henry Robinson-Family Support Services	46	14	**	\$7,500

SSCF-Stay in School Journalism Program	47	168	<i>Fruitvale</i>	\$20,000
La Clinica de la Raza	48	49	**	\$22,000
Urban Indian Health Board -Handicap	49	9	**	\$20,000
Centro Legal de la Raza	50	118	**	\$20,000
SSUC Acquisition	51	35	**	\$38,000
Oakland Potluck	52	12	**	\$1,000
Oakland Unified School District	53	90	**	\$18,000
Peralta Hacienda Park	54	64	**	\$70,000
Sanborn Park Play Equipment	55	63	**	\$25,000
Street Tree Planting	56	62	**	\$19,410
Sanborn Park Security Lighting	57	66	**	\$35,000
Replace Recreation Center Flooring	58	65	**	\$10,000
<i>North</i>				
Project Seed	59	30	<i>Oakland</i>	\$35,000
Senior Care Services	60	25	**	\$65,000
Education Learning Center	61	26	**	\$25,000
Senior Independent Living Program	62	114	**	\$8,601
Lion's Blind Center Reconstruction	63	115	**	\$9,563
North Oakland Child Vendor Voucher Program	64	125	**	\$50,000
Oakland Licensed Day Care Operators	65	111	**	\$29,176
Shared Maintenance Scholarships	66	134	**	\$24,149
Oakland Potluck	67	12	**	\$5,000
Boys and Girls Club of Oakland North Oakland	68	155	**	\$28,921
Oakland Unified School District/Project Playground	69	91	**	\$18,000
<i>San Antonio</i>				
Project Re-Connect	70	20		\$27,503
Bay Area Comm. Services (BACS)	71	44	**	\$22,503
A Safe Place	72	33	**	\$12,503
Office of Parks and Recreation	73	71	**	\$42,503
Black Women Organized for Ed. Development	74	85	**	\$14,503
Centro Legal	75	118	**	\$15,503
Alameda County Food Bank	76	134	**	\$32,509
Manzanita	77	157	**	\$47,503
Vendor's Voucher	78	158	**	\$62,880
14th Avenue Beautification	79	?	**	\$20,500
<i>West Oakland</i>				
Berkeley Community Law Center	80	166		\$7,875
Dream West	81	159	**	\$60,000
Phase III Christian Services	82	7	**	\$75,000
4C's Alameda County (CTAPPMC)	83	126	**	\$51,521
4 C's Alameda County (Child Care Ctr)	84	127	**	\$32,040
Legal Assistance for Seniors	85	112	**	\$25,000
Office of Parks and Recreation--Poplar Park	86	76	**	\$6,000
OPR Lowell School	87	77	**	\$20,000
OPR W. Oakland Street Tree Planting	88	78	**	\$7,500
Oakland Potluck	89	12	**	\$13,474

**CDBG Neighborhood Improvement / Public Services Projects
FY 1995 - 1996
Organizations Recommended for Funding**

Name of Organization	Amount
Office of Parks and Recreation	\$362,402
Office of Health and Human Services	\$160,161
4C's of Alameda County in Collaboration with Oakland Licensed Day Care Operators Association	\$133,561
North Oakland Parish	\$90,000
Boys and Girls Club of Oakland	\$86,763
Interface Institute	\$80,000
Project Reconnect	\$77,503
Phase III Christian Services	\$75,000
Legal Assistance for Seniors	\$75,000
Oakland Unified School District	\$72,000
San Antonio CDC Vendor Voucher	\$62,880
Dream West	\$60,000
Project Seed	\$58,000
Alameda County Food Bank	\$56,658
Highland Foundation	\$50,000
San Antonio CDC Manzanita Tutorial	\$47,503
Bay Area Community Services	\$46,503
Alzheimer's Services of East Bay	\$43,749
4C's of Alameda County in Collaboration with Oakland Licensed Day Care Operators Association	\$39,176
Spanish Speaking Unity Council	\$38,000
Centro Legal de la Raza	\$35,503
Creative Education Consultants	\$29,490
Alameda/Contra Costa Lions Central Committee for the Blind	\$28,272
Chinese Community Council, Inc.	\$25,000
Legal Aid of Alameda	\$22,000
La Clinica de la Raza	\$22,000
Oakland Independent Support Center	\$20,000
Urban Indian Health Board	\$20,000
Spanish Speaking Citizens Foundation	\$20,000
St. Peter's Community Adult Day Care Center	\$20,000
Foundation for Living	\$16,500
Cambodian New Generation, Inc.	\$15,000
Black Women Organized for Education	\$14,503
City of Oakland-Department of Aging	\$14,490
Ethiopian Community Resource Center	\$13,375
A Safe Place	\$12,503
Fred Finch Youth Center	\$10,000
Filipinos for Affirmative Action	\$10,000
Family Violence Law Center	\$10,000
Berkeley Community Law Center	\$7,875
Henry Robinson Multi-Service Center	\$7,500
Total	\$2,088,870
Total Organizations Funded	42